

West Wales 10-year Capital Strategy

July 2023

Easy Read Version

What is a strategy?


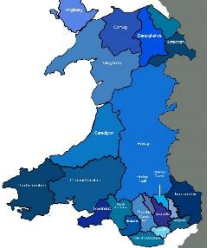




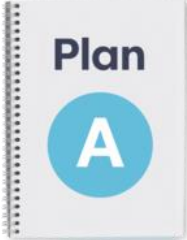
A strategy is what needs to be done.







And how to make it happen.


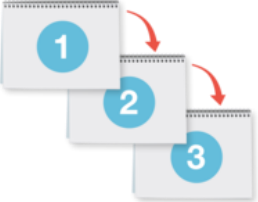



What is Capital?

In this Easy Read, Capital means “things” – buildings or other things that are used to help people in West Wales.

	<p>This capital strategy says what we need to do to make West Wales better.</p>
	<p>West Wales is Pembrokeshire, Carmarthenshire and Ceredigion.</p>
	<p>We will make things better by spending money on buildings and systems that people need.</p>
	<p>The money comes from two Welsh Government funds.</p>
	<p>They are called the Integrated and Rebalancing Capital Fund (IRCF) and Housing with Care Fund (HCF).</p>
	<p>To find out what is needed, we have talked to lots of people.</p>
	<p>And looked at lots of other plans.</p>

	<p>A Healthier Mid and West Wales is an important plan.</p>
	<p>It says how we need to make our area more healthy.</p>
	<p>You can see a video about it here. https://www.youtube.com/watch?v=mR571BtWD4M</p>
	<p>It is important we all work together.</p>
	<p>The West Wales Regional Partnership Board will lead this.</p>
	<p>You can find out them at https://wwrpb.org.uk/en/</p>

	A Delivery Plan will be made.
	This will say what we will do. And when.
<p><u>PRIORITiES</u></p> <ol style="list-style-type: none">1.2.3. 	The strategy has 4 main priorities:

What are priorities?

This means the most important things.

Capital Strategy Priorities

- Using the funding and skills we have to make projects happen
- Building capital project knowledge, skills and experience across the region
- Planning what projects can happen and when
- Making sure the right people are involved, and there are good ways to check it's going well

The strategy will create “modern, accessible and sustainable services and assets that support the residents of West Wales.”

This means

Places and services for everyone that:




- Everyone can use
- Last a long time
- Look after the planet
- Are up-to-date

When we talked to people, they said projects needed to:

- *Improve well-being*
- *Act to help our older people – there are more older people now*
- *Make sure vulnerable people keep getting good care*
- *Make more places for people with complex issues to live*
- *Link things together better*
- *Make buildings better quality*
- *Use more tech*
- *Be value for money*
- *Cost less to run*
- *Be good for the planet*
- *Last a long time*
- *Be easy to access*
- *Work with people who use services*

The plan will do all of these.

	<p>A lot of work has been done.</p> <p>Like:</p>
	<p>Asking people for ideas</p>
	<p>Reading national plans and laws and making sure the right things are included.</p>
	<p>Making an agreement about how to work.</p>
	<p>Finding people to do the jobs.</p>
	<p>Doing a SWOT on making the plan and how it can be delivered in 10 years.</p>

	<p>A SWOT means looking at what will work well and what risks there are.</p>
	<p>The 3 councils and the Health Board are working together.</p>
	<p>With the Third Sector and Registered Social Landlords..</p>

The Third Sector means:

Charities and other organisations who work with people in communities.

Registered Social Landlords means:

Organisations that provide housing for people at lower rents.

A big part of the plan will be **Integrated Community Networks**.

Integrated Community Networks are:

One place in a town or places where people can get lots of services, under one roof.



They will have a Health and Wellbeing Centre.



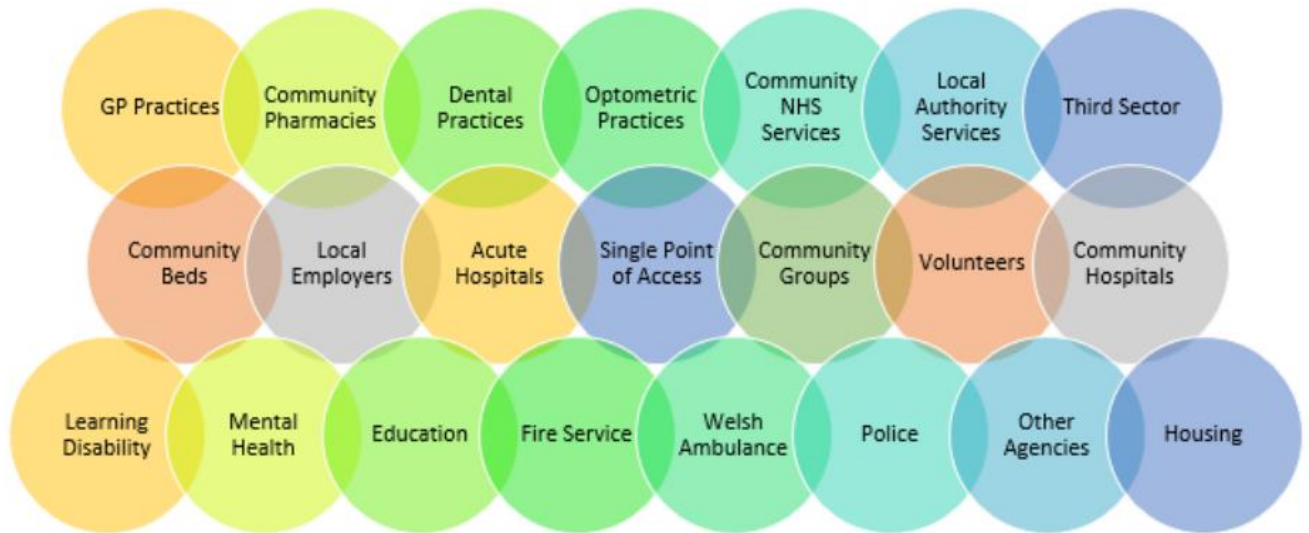
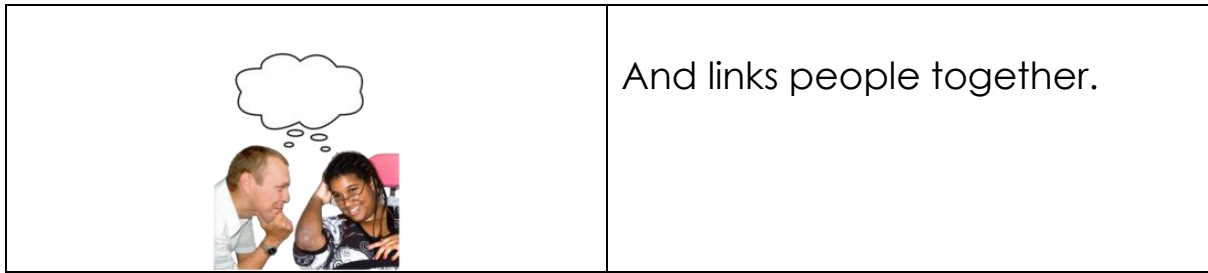
And a place to get information and advice.



And people who have experience in things like learning disability and mental health.



It puts things in one place.



There are lots of other projects planned.



Here are some of them.



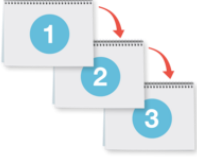

Project	Who is doing it?
<p>Carmarthen Hwb A modern and accessible centre in the centre of Carmarthen. It will link health services together and focus on prevention. It will include the arts, learning and leisure so it is a place where everyone can go.</p>	<p>Carmarthenshire County Council The Health Board University of Wales Trinity Saint David</p>

<p>Pentre Awel A large health & wellbeing hub where the council, the health board, businesses, charities and universities will work together. It will be somewhere for leisure, education, research, new businesses and health promotion.</p>	<p>Carmarthenshire County Council The Health Board Swansea University Cardiff University</p>
<p>Fishguard Health & Wellbeing Centre Fishguard Health and Wellbeing Centre will include</p> <ul style="list-style-type: none"> - Community clinics and workers - Medical testing - Stores for equipment - Community pharmacy - Space for the community to use 	<p>Hywel Dda UHB Pembrokeshire County Council</p>
<p>Cylch Caron The project is a new health and housing facility in Tregaron, a purpose-built centre for health and social care services; together with specialist housing for individuals with care needs.</p>	<p>Ceredigion County Council The Health Board</p>
<p>Llandovery Community Hub The Llandovery Community Hub will include health, social care, education and the community.</p>	<p>The Health Board Carmarthenshire County Council Third sector partners</p>
<p>Aberystwyth Integrated Care Centre The project will bring together a range of public services under one roof.</p>	<p>The Health Board Ceredigion County Council</p>

<p>Haverfordia House – building a 12 bed centre to help people leaving hospital, plus 20 flats for older people.</p>	<p>Pembrokeshire County Council</p>
<p>Pembroke Dock – buying and updating two places for people to live near the hospital.</p>	<p>Pembrokeshire County Council</p>
<p>Heol y Brandy, Pontyberem and Coleshill Terrace, Carmarthenshire and Tawel Fan, Llanelli Updating houses to make them work for people with learning disabilities and other needs.</p>	<p>Carmarthenshire County Council</p>
<p>CAMU 'MLAEN - Aberystwyth New Regional LD Facility with 10 places for people to live.</p>	<p>Ceredigion County Council</p>
<p>Hafan Deg Dementia Wing + Sensory Garden A new place for people with dementia to live.</p>	<p>Ceredigion County Council</p>
<p>West Lodge, St Ishmaels Updating safe living place for children and young people.</p>	<p>Pembrokeshire County Council</p>

<p>Llwynon Farm – Now Known as Rock Farm A place for 16 people with additional needs to live.</p>	<p>Pembrokeshire County Council</p>
<p>Transition Project, Carmarthenshire Making a house for young people with additional needs to live while going to local colleges.</p>	<p>Carmarthenshire County Council</p>
<p>Carmarthenshire - Rhyd y Gors Updating safe living place for children and young people.</p>	<p>Carmarthenshire County Council</p>
<p>Safe Accommodation for Children - Ceredigion - Felinfach Updating safe living place for children and young people.</p>	<p>Ceredigion County Council</p>

	<p>What happens next?</p>
	<p>A lot more needs to be done. Like:</p>

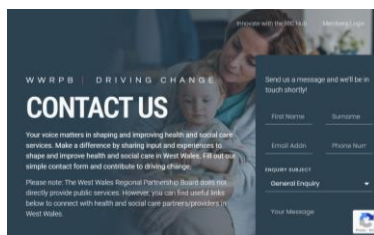
	<p>Writing the Delivery Plan.</p>
	<p>Making fair ways for projects to bid for money.</p>
	<p>Working out what projects to do first.</p>
	<p>Keeping people informed and involved.</p>



Questions?



Contact the partnership board here



<https://wwrpb.org.uk/en/contact-us/>