

# West Wales Regional Capital Programme

WWRPB Annual Conference  
Thursday 14<sup>th</sup> March 2024

Capital “Breakout” Workshop



What is our blueprint for  
accommodation-based  
solutions and  
health and social care hubs  
in West Wales?



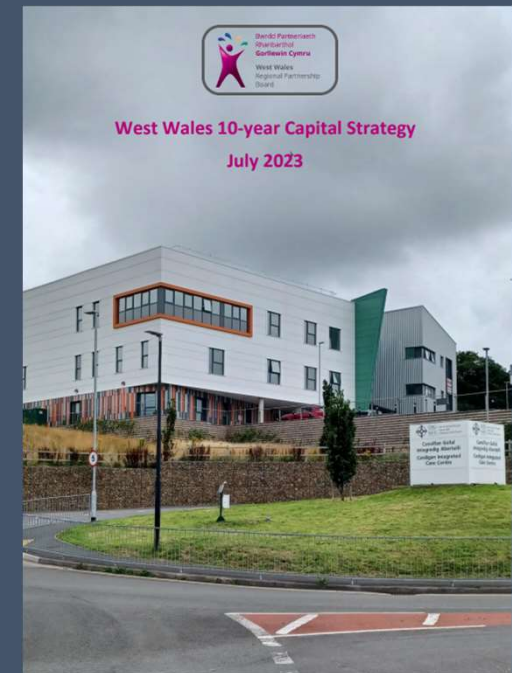
Bwrdd Partneriaeth  
Rhanbarthol  
Gorllewin Cymru

West Wales  
Regional Partnership  
Board

## Why do we have a capital workshop today?

- Delivery of “new” Regional Capital Strategy
- Build on the vision for implementing “Modern, accessible and sustainable services and assets that support residents of West Wales.”
- Requirement to define a blueprint for accommodation-based solutions
- Requirement to define a blueprint for health and social care hubs
- Blueprint is “in development”

Welcome



Welcome

## What do we need from you?

- Critique our objectives and key principles
- Principles are ultimately what our projects should be founded upon
- Resonate your experiences into what the blueprint should contain



Bwrdd Partneriaeth  
Rhanbarthol  
**Gorllewin Cymru**

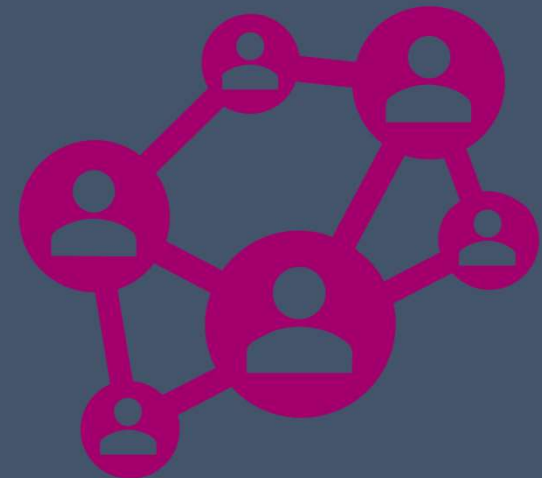
**West Wales**  
Regional Partnership  
Board

Welcome

## What we think you will get from it

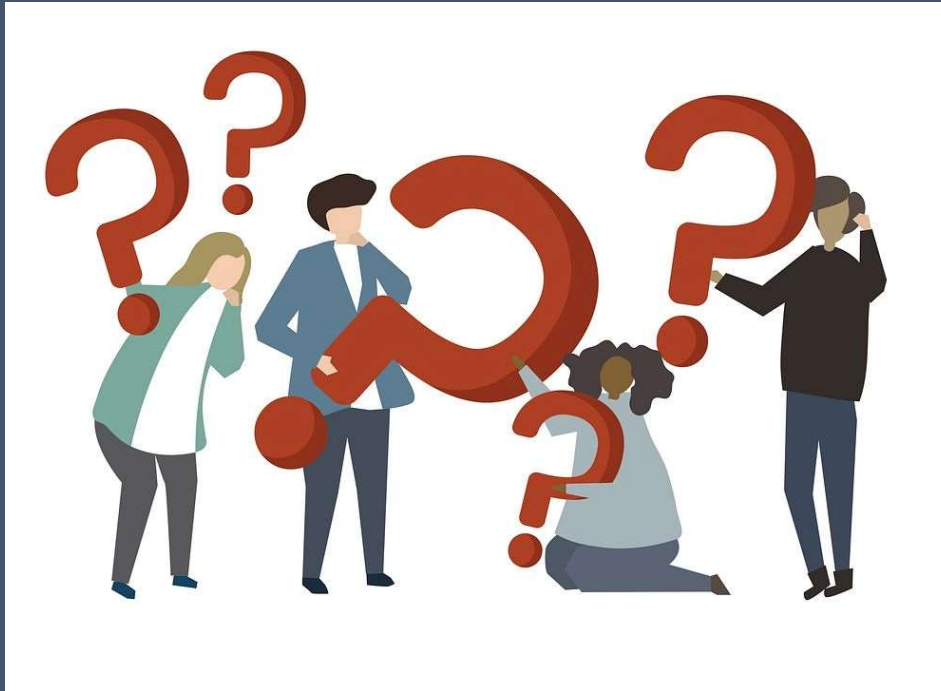
Greater awareness of:

- Our vision and strategic intent
- Our priorities as a region from this work
- Our plans to develop the work around a blueprint




Bwrdd Partneriaeth  
Rhanbarthol  
**Gorllewin Cymru**

West Wales  
Regional Partnership  
Board



## Question 1

Which of these is NOT one of the Market Stability Report (MSR) recommendations named in the Regional Capital Strategy

- a) Re-balancing the market for accommodation
- b) Increasing use of property adaptations via DFG 
- c) Re-configuring services into different types of accommodation



## Question 2

Which of these is NOT listed as a priority within the Housing with Care Fund (HCF) and the Integration and Rebalancing Capital Fund (IRCF) ?

- a) Development of Health and Social Care Hubs
- b) Intermediate Care and Accommodation
- c) Social Housing Grant programme





### Question 3

What is our allocation of HCF in West Wales per year to spend on accommodation-based projects?

a) £8,027,000



b) £66,000

c) £11,573,994



## Question 4

What is the total value of our ten-year investment plan in West Wales?

a) £1.6bn

b) £660m

c) £180m



## Question 5

Which “Community of Practice” supports the blueprint development for health and social care hubs?

- a) Accommodation based-solutions
- b) Promoting good emotional health and well-being
- c) Community-based care



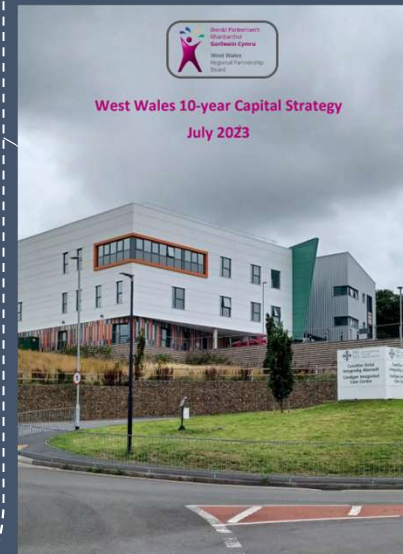
## Strategic Context

Market Stability Report (supply)

Population Needs Assessment (demand)

Area Plan 2023-2028 response

Programme Delivery Plan



Programme for Government Ministerial Commitments

Regional Integration Fund

Housing with Care Fund

Integration and Rebalancing Capital Fund

Obj 1: Housing with Care

Obj 2: Intermediate Care and Accommodation

Obj 3: Minor projects

**West Wales allocation  
c. £8m p.a**

Obj 1: Health and Social Care Hubs

Obj 2: Rebalancing care and support

Obj 3: Remove profit from care of children

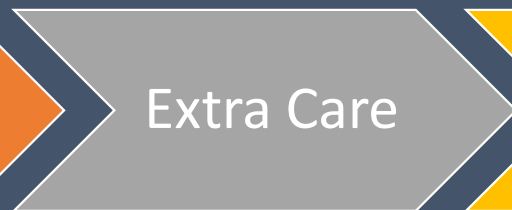
**National programme  
£50m, £60m, £70m**

## Accommodation

“Rebalance”

“Reprovision”

“Reconfigure”



Policy/Strategy direction

Step up/down  
Reablement

\* Feasibility study  
underway to explore  
public sector run  
nursing home facility

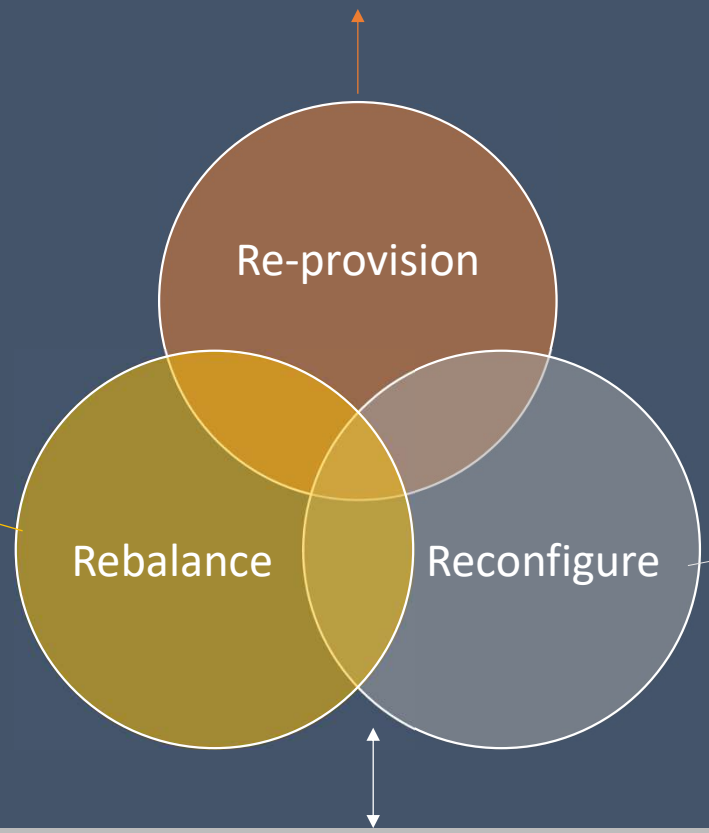


**MSR  
Recommendations**

- Re-provision services into other models of care when faced with potential loss of placements
- Re-provision care homes into specialist housing

- Market intervention
- Ensuring continuity of care
- In-house capacity and capability
- Eliminate profit from childrens residential care

- Different models for care and support
- “Hub & Spoke” residential and community services
- Independence with options of community support
- Flexibility in staffing models, recruitment & retention



**IRCF “Health and Social Care Hubs”  
Pipeline of Community hub developments across Mid and West Wales**



# Integrated Health and Social Care Hubs

## Type A General Community Hub

- Characteristics:**
- A community facility offering a wider range of general community and wellbeing services e.g. debt advice, book loan, exercise classes, housing advice, adult education, blue badge assessment.
  - Some wellbeing services/support may be delivered from this site but not the main purpose of the facility
  - statutory Health and Social Care Services not delivered

**E.g.**

- a Library, A Leisure Centre, Village Hall offering daytime activities, could be a County Voluntary Council giving general advice and support but not specific health and social care

## Overarching Principles

- It is recognised that there are a wide range of hubs in operation across Wales and all play a valuable role in supporting peoples wellbeing.
- For a Hub to be eligible for IRCF the greatest part of its service offer must be health and social care related. Type A hubs are important but outside the scope of IRCF.
- Hub types B to D indicate a graduated range of Integrated Community Health and Social Care Hubs which may be considered for funding through IRCF.
- Hub Types are intended to be cumulative i.e. a Type D Health and Care Hub may include aspects of Type A to C Hubs.
- Type E Hubs could be stand alone population specific hubs or could be part of a wider hub network.
- The scale and range of services outlined here is not intended to be prescriptive or exhaustive, more illustrative. The exact make up will be dependent upon local design and identified need.

## Type B General Community Wellbeing Hub

- Characteristics:**
- Focus on general population wellbeing and health promotion
  - Some limited statutory health and social care service delivery
  - Limited clinical capacity
  - Some scheduled/sessional health and care service delivery
  - General wellbeing support available including advice from wider support services such as housing
  - Bookable accommodation for Primary Care facilities and outreach primary care services / allied health professional teams
  - Connections to wider Accelerated Cluster Development
  - Periodic multi-disciplinary services on site

**E.g. Offers:**

- health interventions,
- daytime activities
- housing, employment and anti-poverty services
- Communities of Care e.g. Dementia

## Type C Health, Care & Wellbeing Hub

- Characteristics:**
- Focus on general population health and social care and ill-health prevention
  - Substantive GMS services available including adequate clinical capacity
  - Substantive statutory health and social care services available on site
  - May host periodic complimentary clinical staff and other multi-disciplinary services
  - Part of accelerated cluster delivery

**E.g.**

- Integrated Centre offering LA and/or 3<sup>rd</sup> sector wellbeing services + health services such as leg clinic, mental health support and/or health professional
- outreach into communities or other connected hubs

## Type D Large Scale Integrated Health, Care and Wellbeing Hub

- Characteristics:**
- Larger facility with substantive community health and social care services
  - Multiple GP practices
  - Central to accelerated cluster delivery
  - Hub for primary health care and broad range of community care services across a wider catchment population
  - Location crucial to maximise access and opportunities to consolidate public sector estate
  - Diverse range of clinical, community and commercial capacity

**E.g.**

- Integrated Centre offering primary health care, LA, other public sector and 3<sup>rd</sup> Sector wellbeing and advisory services, pharmacy and dentistry
- outreach into communities or other connected hubs

## Type E Population Specific Health & Wellbeing Hub

- Characteristics:**
- General health & wellbeing services with a focus on a specific population group (not open to the wider population)
  - Primary and Community health and social care services supporting a specific population group across a wider geographical area
  - Wide range of fixed community & health resources on substantive and/or sessional basis

**E.g.**

- Children's centre
- Dementia centre
- Substance Misuse Services
- Learning disabilities support hub
- Outreach/in reach into communities or other connected hubs

**INTEGRATED OPERATION AND SERVICE DELIVERY** - All services delivered from the Hub should be interconnected and part of a holistic, seamless offer for people

**MANAGEMENT AND GOVERNANCE** – Hubs should be managed and supported by a multi agency/sector arrangements and part of wider cluster planning arrangements

**OWNERSHIP** – Hubs may be owned by any partner organisation from any sector

**DIGITAL** – all Hubs should be complimented by a digital offer to improve access to advice and support

**ACCESS** – All Hubs should be easily accessible by walking, public transport or supported by community transport links

### Health and Well-being Centres

Local health and well-being centres are part of an integrated community network that will include:





“It is important however that investment of both revenue and capital funds can be planned for strategically and aligned where possible to ensure maximum impact”

RPBs should be considering capital opportunities alongside the RIF to ensure revenue and capital plans are aligned and that investment can be maximised.

Examples of services to be supported under this model of care may include:

- Developing independent living facilities with wrap around integrated care and support i.e. extra care/ supported living,
- Facilities for short term intermediate care and therapeutic support
- Accommodation solutions for children with high end complex needs behavioural and emotional needs to provide integrated care and support closer to home
- Home adaptations

For many, accessing support in their own home will be critical but for others, including carers, local hubs, centres or community spaces that offer a wider range of integrated support could be a good solution.

# Why the need for blueprint definition





## Health and Social Care Integration and Rebalancing Capital Fund

**GUIDANCE 2022–25**

*“A model of the  
future...describing its working  
practices...and operations”*

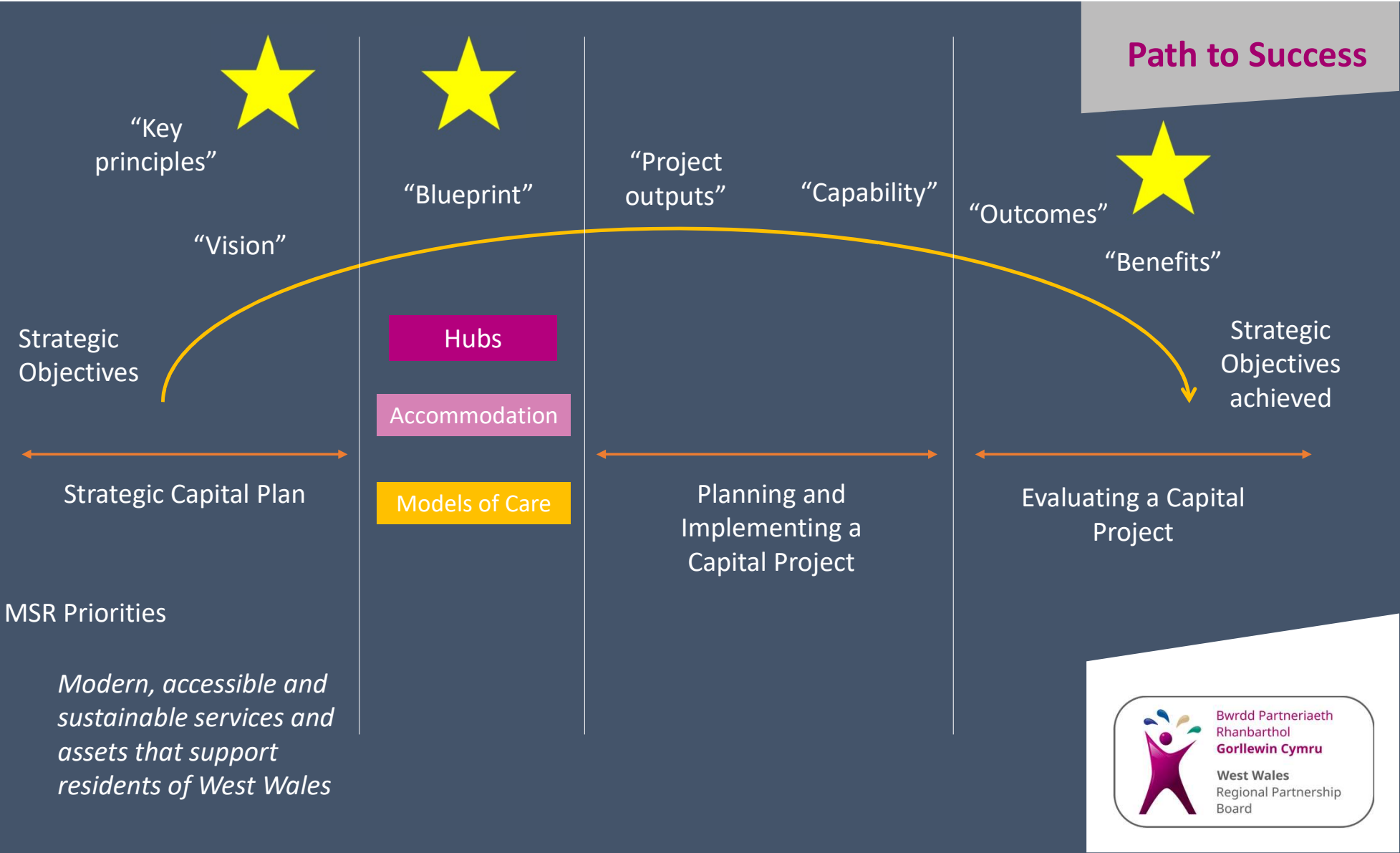
*“a design plan or other technical  
drawing”*

*“a guide for making something”*

*“support the development of an Integrated  
Health and Social Care Hub definition /  
blueprint and work with the Community Based  
Care Community of Practice to achieve a  
consistent approach to integrating services and  
provide seamless care and support services via  
Hubs”*



# Path to Success





Mentimeter



**Blueprint  
"Definition"**



Care pathways



Staffing model



Voice and choice



Design



Digital



Accommodation



Health & Social  
Care Hubs

Determinants of  
health & wellbeing



*"A model of the future...describing its working  
practices...and operations"*



Bwrdd Partneriaeth  
Rhanbarthol  
Gorllewin Cymru

West Wales  
Regional Partnership  
Board

# Blueprint development moving forward



**West Wales Blueprint  
Development**



West Wales RPB will draw upon numerous methods to ensure that an emerging blueprint is defined.







Thank you for listening  
Any Questions?

<https://www.wwrpb.org.uk>  
<https://www.bprgc.cymru>

