



# SPRING CAPITAL WORKSHOP



Tuesday 7th May 2024

Theatr Botanica, National Botanic Garden of Wales,  
Llanarthne SA32 8HG

The Spring Capital Workshop, hosted by the West Wales RPB will bring together key stakeholders from across West Wales to reflect on the first year of implementation of the Regional Capital Strategy and collectively discuss priorities moving forward.

The workshop comes at a time where West Wales has significantly increased the number of accommodation-based projects delivered, with a swathe of major health and social care hub projects in development.

As the capital agenda gains in maturity, regional efforts will need to prioritise some key objectives as we move forward into the next phase of the programme. These include the need to define a blueprint for Health and Social Care Hubs in West Wales, as well as agree how the region prioritises future investment in major projects.

The workshop is therefore timely for stakeholders to influence next steps.



#WWRPB  
@PGGCWWCP

Visit our website  
to stay up-to-date:



[www.wwrpb.org.uk](http://www.wwrpb.org.uk)

Further enquiries:



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# MORNING AGENDA



## Arrivals

Refreshments available upon arrival.

Time  
08:45

## Welcome

Emergence of “Capital” as a key regional programme

Time  
09:30

*Jake Morgan, Director of Communities, Carmarthenshire County Council  
Lee Davies, Executive Director of Strategy and Planning, Hywel Dda UHB  
Joint SRO's Regional Capital Programme & Co-Chairs of Strategic Capital Board.*

## Keynote Address: Welsh Government and Q&A

- Integration and Rebalancing Capital Fund (IRCF)
- Housing with Care Fund (HCF)
- Progress and priorities moving forward

Time  
09:45

*Shelley Davies, Deputy Director (Futures and Integration), Welsh Govt  
Sarah-Jane Davies, Programme Director Integration and Rebalancing Capital Fund, Welsh Govt  
Stuart Fitzgerald, Deputy Director Homes and Places, Welsh Govt*

## West Wales Regional Capital Programme

- Reflecting on our programme during 2023/2024
- Priorities moving into 2024/2025
- Format for rest of the day

Time  
10:25

*Andrew Hopkins, Capital Programme Manager WWRPB*

## Refreshment Break

Time  
10:45

## IRCF “Enabling” Projects - Showcase

- Developing social enterprise models in registered care and support with health and social care hubs.
- Ceredigion feasibilities.
- Developing the business case for integrating accommodation, care and support & health and wellbeing.
- Reflection and Q&A.

Time  
11:00

*Sarah Evans, Director of Business & Growth, Cwmpas  
Donna Pritchard, Corporate Lead Office - Porth Gofal, Ceredigion County Council  
Julian Brewer, Development Officer, Pembrokeshire County Council*

## Lunch

Walk and talk! (Optional - Bring suitable footwear!)  
Map available on the below QR code.

Time  
12:00

# AFTERNOON AGENDA



## Feedback

Reflections from “walk and talk” to feed into afternoon session

*Andrew Hopkins, Capital Programme Manager WWRPB*

Time  
13:00

## Defining our “Blueprint”

An exploratory facilitated session to explore the need to define our “blueprint” for our capital developments. How does this relate to accommodation-based developments? What is the blueprint for integrated health and social care “hubs”?

*Andrew Hopkins, Capital Programme Manager WWRPB*  
*Kelvin Barlow, Senior Manager - Adult Social Care, Carmarthenshire County Council*  
*Clare Emanuel, Senior Capital Programme Manager, HDUHB - TBC*  
*Dr Gareth Morgan, Hywel Dda, Housing and Health*

Time  
13:10

## Refreshment Break

Time  
14:15

## Prioritisation for Capital Funding

The production of a ten-year capital plan requires the West Wales region to agree a prioritisation process to accompany it. This session will introduce a revised process for stakeholders to scrutinise ahead of further development to determine our investment priorities as a region moving forward.

*Andrew Hopkins, Capital Programme Manager WWRPB*

Time  
14:30

## Next Steps

Summing up and next steps.

*Andrew Hopkins, Capital Programme Manager WWRPB*

Time  
15:30

## Close

Time  
15:45

## WORKSHOP DOCUMENTATION



All supporting documentation required during the workshop can be accessed via this QR code.

# IRCF 'ENABLING' PROJECTS SHOWCASE



## INTEGRATING ACCOMMODATION, CARE & SUPPORT AND HEALTH & WELLBEING

Extra Care is a well-established part of the 'housing with care' offer. Respected & valued – but with untapped potential.

Linking to health & wellbeing hubs provides an opportunity to develop integrated solutions.

Building on conversations with residents, staff and others – this will outline some of the work underway to develop an accommodation blueprint to support people to live and age well, evidence need and enable efficient, effective, co-produced requirements for each community.

*Julian Brewer, Development Officer, Pembrokeshire County Council*



## PAVS FEASIBILITY STUDY

The purpose of this presentation is to provide an overview of the feasibility study that was undertaken by Cwmpas on behalf of PAVS, in relation to the development of social enterprise business models in Registered Care & Support settings. The study reviewed all areas of residential care and provided recommendations relating to future opportunities for social enterprises within residential care in Pembrokeshire and the wider region.

*Sarah Evans, Director of Business & Growth, Cwmpas*



## CEREDIGION FEASIBILITIES

This presentation explores the feasibility studies conducted in Ceredigion during 2023-2024. The presentation highlights how the studies strengthen Ceredigion County Council's Through-Age approach to accommodation and social care, and supports the wider WWRPB 10 Year Capital Strategy.

Topics which were explored included options for a Wellbeing Centre in Cardigan, the future accommodation and community offering at Yr Hafod Adults Residential Care Home, and Ceredigion Independent Living Centre.

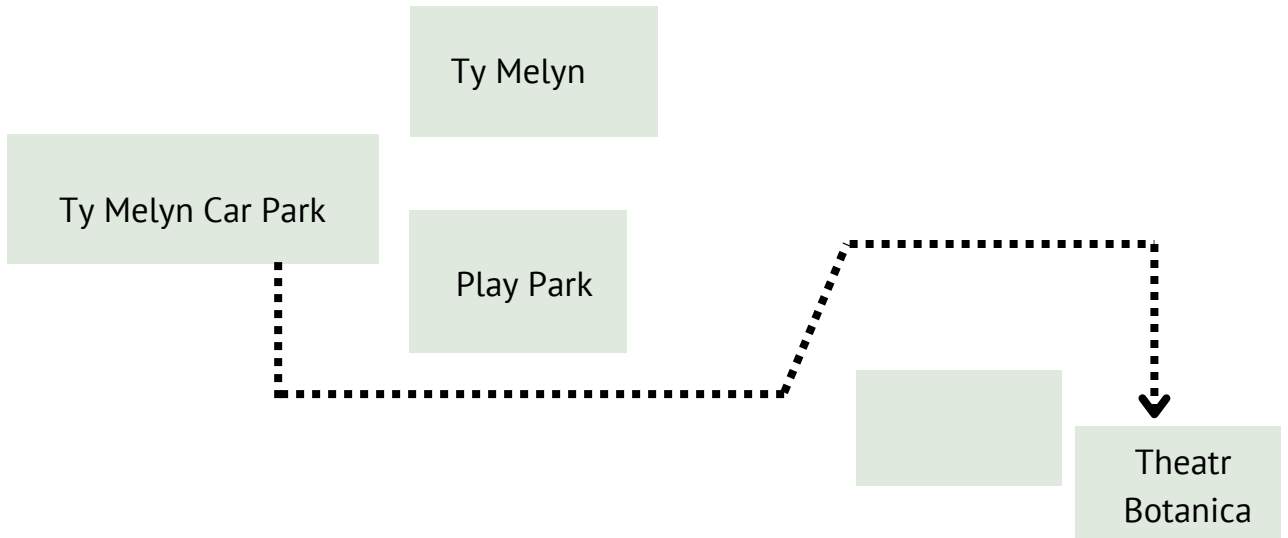
*Donna Pritchard, Corporate Lead Officer- Porth Gofal, Ceredigion County Council*

# VENUE MAP



Please use the **corporate entrance** to access the venue, and follow signs to the Ty Melyn car park. From there, pass the children's play park on foot and Theatr Botanica will be located on right.

## THEATR BOTANICA LOCATION



## THEATR BOTANICA VENUE MAP



## INFORMATION YOU NEED TO KNOW ABOUT THEATR BOTANICA

Theatr Botanica fire alarms are sensitive to being activated. If they sound, wait for instructions from staff to confirm if it's a real emergency.



Theatr Botanica have a guest WiFi that is free to use.



Please be aware that there will be photographers and videographers present at the workshop on Tuesday 7th May 2024. When you attend the event, you may be photographed or filmed.