

Atodiad Technegol

Mae'r atodiad hwn yn darparu data dethol sy'n sail i Adroddiad Sefydlogrwydd y Farchnad ynghyd â dolenni i ffynonellau allweddol a dogfennau cefndir.

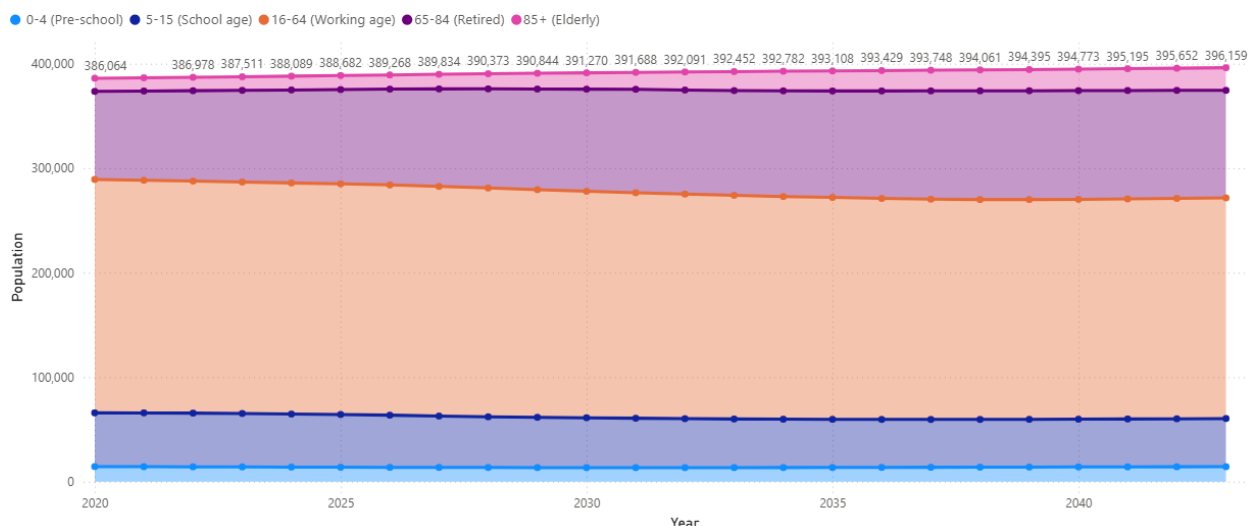
Mae'r atodiad wedi'i strwythuro o dan bedwar pennawd eang:

- Trawsbynciol
- Pobl Hŷn
- Oedolion Oedran Gweithio; a
- Phlant a Phobl Ifanc

1 Trawsbynciol

1.1 Data Demograffig

Population projections



Ffynhonnell: [Amcanestyniadau poblogaeth awdurdodau lleol 2018 StatsCymru, 2018 i 2043](#)

Population estimates mid-year 2025

Local authority	0-4 (Pre-school)	5-15 (School age)	16-64 (Working age)	65-84 (Retired)	85+ (Elderly)	Total
Carmarthenshire	7,305	25,877	109,639	42,377	5,737	190,935
Ceredigion	2,187	8,379	40,443	16,867	2,799	70,674
Pembrokeshire	4,366	16,190	70,631	30,941	4,946	127,073
West Wales	13,858	50,445	220,712	90,185	13,482	388,682

Ffynhonnell: [Amcanestyniadau poblogaeth awdurdodau lleol 2018 StatsCymru, 2018 i 2043](#)

Population estimates mid-year 2035

Local authority	0-4 (Pre-school)	5-15 (School age)	16-64 (Working age)	65-84 (Retired)	85+ (Elderly)	Total
Carmarthenshire	7,245	24,143	106,630	48,298	8,088	194,404
Ceredigion	2,052	7,358	38,337	18,248	3,897	69,892
Pembrokeshire	4,308	14,570	67,349	35,350	7,234	128,811
West Wales	13,605	46,071	212,315	101,896	19,220	393,108

Ffynhonnell: [Amcanestyniadau poblogaeth awdurdodau lleol 2018 StatsCymru, 2018 i 2043](#)

Population change estimates 2025 - 2035

Local authority	0-4 (Pre-school)	5-15 (School age)	16-64 (Working age)	65-84 (Retired)	85+ (Elderly)	All ages
Carmarthenshire	-60	-1,734	-3,009	+5,921	+2,351	+3,469
Ceredigion	-135	-1,021	-2,106	+1,381	+1,099	-782
Pembrokeshire	-58	-1,620	-3,282	+4,409	+2,288	+1,738
West Wales	-253	-4,374	-8,397	+11,711	+5,738	+4,425

Ffynhonnell: [Amcanestyniadau poblogaeth awdurdodau lleol 2018 StatsCymru, 2018 i 2043](#)

Population change estimates 2025 - 2035

Local authority	0-4 (Pre-school)	5-15 (School age)	16-64 (Working age)	65-84 (Retired)	85+ (Elderly)	All ages
Carmarthenshire	-0.8%	-6.7%	-2.7%	+14.0%	+41.0%	+1.8%
Ceredigion	-6.2%	-12.2%	-5.2%	+8.2%	+39.3%	-1.1%
Pembrokeshire	-1.3%	-10.0%	-4.6%	+14.3%	+46.3%	+1.4%
West Wales	-1.8%	-8.7%	-3.8%	+13.0%	+42.6%	+1.1%

Ffynhonnell: [Amcanestyniadau poblogaeth awdurdodau lleol 2018 StatsCymru, 2018 i 2043](#)

1.2 Canllawiau

[Côd Ymarfer a Chanllawiau](#) ar arfer swyddogaethau gwasanaethau cymdeithasol a threfniadau partneriaeth mewn perthynas ag adroddiadau sefydlogrwydd y farchnad.

1.3 Ffynonellau Data Allweddol

[StatsCymru](#) (yn cynnwys data demograffig, iechyd a gofal cymdeithasol a chyllid)
[Porth Data Gofal Cymdeithasol Cenedlaethol Cymru](#) (yn cynnwys amrywiaeth eang o ddata ac adroddiadau thematig ar gyfer pob awdurdod lleol a rhanbarth ar dri maes blaenoriaeth: gofal a chymorth yn y cartref, dementia a phlant sy'n derbyn gofal)
[Llwyfan Amcanestyniadau Poblogaeth Gofal Cymdeithasol Cymru](#) (yn cynnwys amcanestyniadau am amrywiaeth eang o anghenion a gyflyrau ar lefelau awdurdod lleol, rhanbarthol a chenedlaethol, gan gynnwys: gofal anffurfiol, awtistiaeth, gweithgareddau bywyd bob dydd, anhwylderau meddwl cyffredin, amhariad ar y clyw, amhariad ar y golwg a dementia)

1.4 Dogfennau Rhanbarthol

[Asesiad o Anghenion y Boblogaeth 2017](#)

Asesiad o Anghenion y Boblogaeth 2022 (dolen ar ôl ei gyhoeddi)

[Asesiadau Llesiant](#) Drafft (un ar gyfer pob sir)

[Cynllun Ardal](#) Gorllewin Cymru

[Strategaeth Gofalwyr Gorllewin Cymru 2020-25](#)

[Fframwaith](#) rhanbarthol ar gyfer datblygu gwasanaethau a chomisiynu Gwasanaethau Trais yn erbyn Menywod, Cam-drin Domestig a Thrais Rhywiol yng Nghanolbarth a Gorllewin Cymru

1.5 Darllen Pellach a Gwybodaeth Gefndir

Papur Gwyn Llywodraeth Cymru [Ailgydbwyso Gofal a Chymorth](#)

Cymdeithas Cyfarwyddwyr Gwasanaethau Cymdeithasol Cymru [Ailgydbwyso Gofal Cymdeithasol: Adroddiad ar y Gwasanaethau Oedolion](#)

Cymdeithas Cyfarwyddwyr Gwasanaethau Cymdeithasol Cymru [Ailgydbwyso Gofal Cymdeithasol: Adroddiad ar y Gwasanaethau Plant](#)

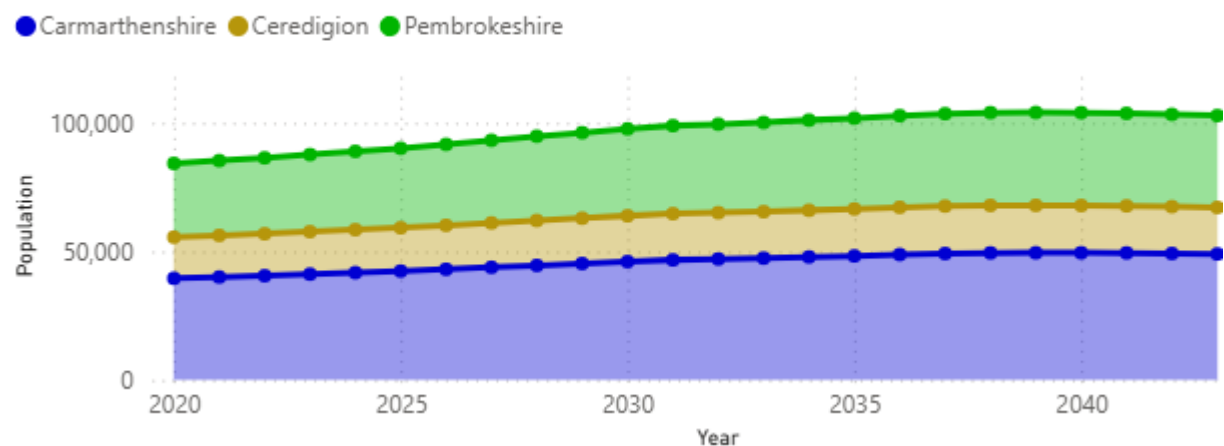
[Heriau a Blaenoriaethau ar gyfer Gofal Cymdeithasol yng Nghymru](#), Canolfan Polisi Cyhoeddus Cymru, Rhagfyr 2021

Comisiwn Bevan, [Esiamplau Bevan](#), prosiectau arloesi ym maes iechyd a gofal

2 Pobl Hŷn

2.1 Data Demograffig

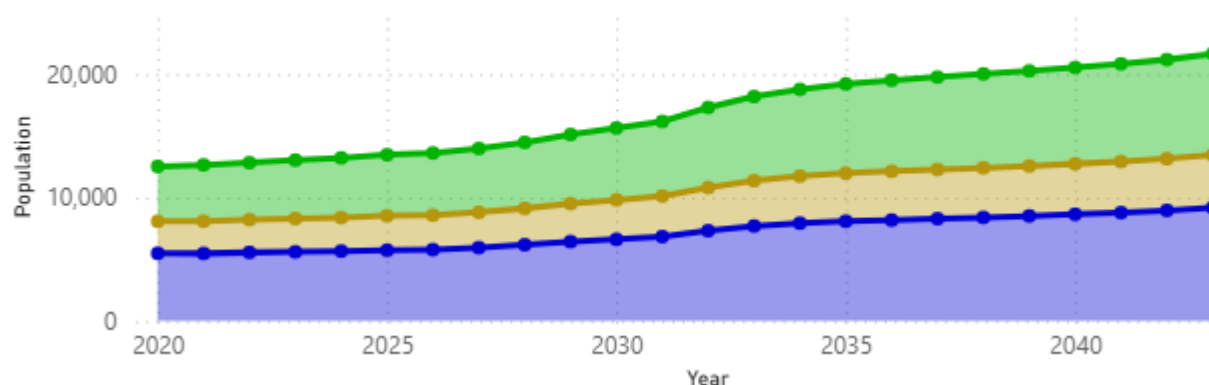
Population projections Retired (65-84)



Ffynhonnell: [Amcanestyniadau poblogaeth awdurdodau lleol 2018 StatsCymru, 2018 i 2043](#)

Population projections Elderly (85+)

● Carmarthenshire ● Ceredigion ● Pembrokeshire



Ffynhonnell: [Amcanestyniadau poblogaeth awdurdodau lleol 2018 StatsCymru, 2018 i 2043](#)

Population estimates mid-year 2025

Local authority	65 to 74	75 to 84	85 and over	Total
Carmarthenshire	24,762	17,615	5,737	48,115
Ceredigion	9,725	7,142	2,799	19,666
Pembrokeshire	17,679	13,262	4,946	35,887
West Wales	52,167	38,019	13,482	103,667

Ffynhonnell: [Amcanestyniadau poblogaeth awdurdodau lleol 2018 StatsCymru, 2018 i 2043](#)

Population estimates mid-year 2035

Local authority	65 to 74	75 to 84	85 and over	Total
Carmarthenshire	29,242	19,057	8,088	56,387
Ceredigion	10,858	7,391	3,897	22,145
Pembrokeshire	21,020	14,330	7,234	42,584
West Wales	61,119	40,778	19,220	121,116

Ffynhonnell: [Amcanestyniadau poblogaeth awdurdodau lleol 2018 StatsCymru, 2018 i 2043](#)

Population change estimates 2025 - 2035

Local authority	65 to 74	75 to 84	85 and over	All ages
Carmarthenshire	+4,479	+1,442	+2,351	+8,272
Ceredigion	+1,132	+248	+1,099	+2,479
Pembrokeshire	+3,341	+1,069	+2,288	+6,697
West Wales	+8,952	+2,759	+5,738	+17,449

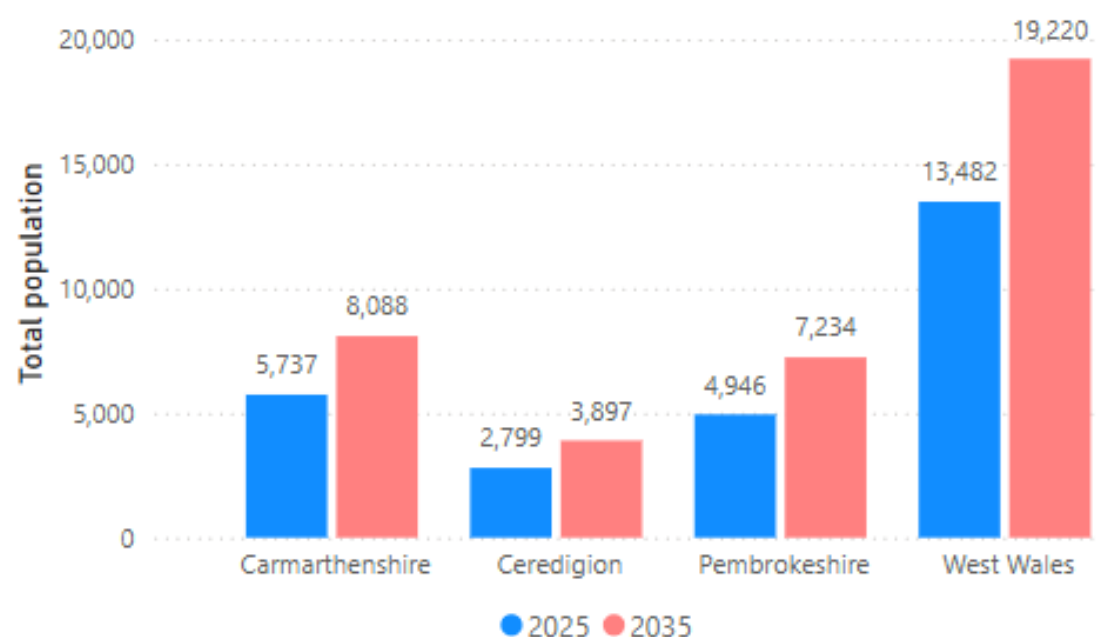
Ffynhonnell: [Amcanestyniadau poblogaeth awdurdodau lleol 2018 StatsCymru, 2018 i 2043](#)

Population change estimates 2025 - 2035

Local authority	65 to 74	75 to 84	85 and over	All ages
Carmarthenshire	+18.1%	+8.2%	+41.0%	+17.2%
Ceredigion	+11.6%	+3.5%	+39.3%	+12.6%
Pembrokeshire	+18.9%	+8.1%	+46.3%	+18.7%
West Wales	+17.2%	+7.3%	+42.6%	+16.8%

Ffynhonnell: [Amcanestyniadau poblogaeth awdurdodau lleol 2018 StatsCymru, 2018 i 2043](#)

Projected change in the number of people aged 85+ 2025-2035



Ffynhonnell: [Amcanestyniadau poblogaeth awdurdodau lleol 2018 StatsCymru, 2018 i 2043](#)

Estimates of people aged 65+ with severe dementia 2025-2035

Local Authority	2025	2035	Change	% change
Carmarthenshire	2,306	3,152	+846	+36.7%
Ceredigion	942	1,238	+296	+31.4%
Pembrokeshire	1,720	2,380	+660	+38.4%
West Wales	4,968	6,770	+1,802	+36.3%

Ffynhonnell: [Data Gofal Cymdeithasol Cymru, Rhagfynegiadau dementia](#)

Dementia sufferers aged 65+ estimates 2025

Local Authority	Mild	Moderate	Severe	Total
Carmarthenshire	485	858	2,306	3,649
Ceredigion	198	351	942	1,491
Pembrokeshire	362	640	1,720	2,722
West Wales	1,045	1,849	4,968	7,862

Ffynhonnell: [Data Gofal Cymdeithasol Cymru, Rhagfynegiadau dementia](#)

Dementia sufferers aged 65+ 2025

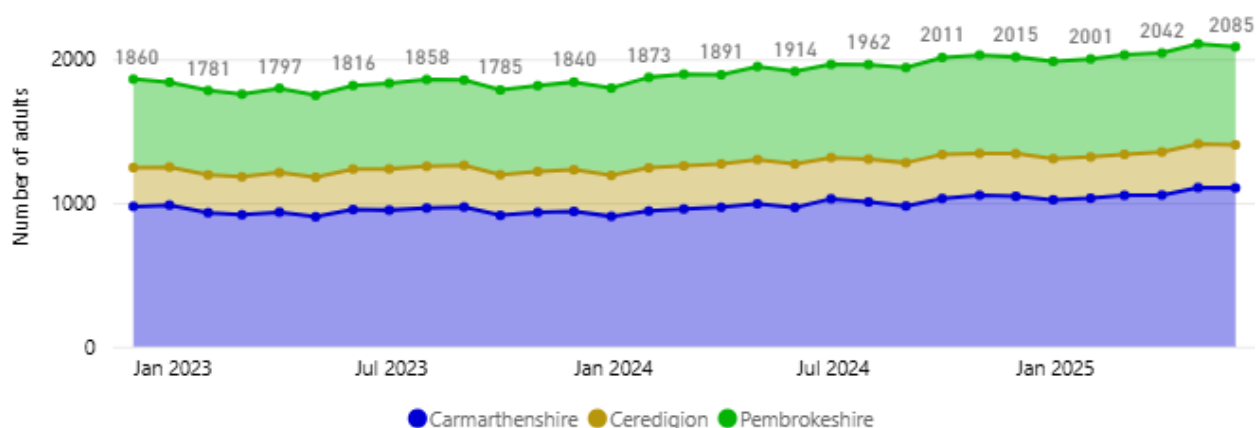
Local Authority	2025	Total population 65+	% Total population 65+
Carmarthenshire	2,306	48,115	4.79%
Ceredigion	942	19,666	4.79%
Pembrokeshire	1,720	35,887	4.79%
West Wales	4,968	103,667	4.79%

Ffynhonnell: [Data Gofal Cymdeithasol Cymru, Rhagfynegiadau dementia](#)

2.2 Tueddiadau mewn gweithgarwch, capasiti a gwariant

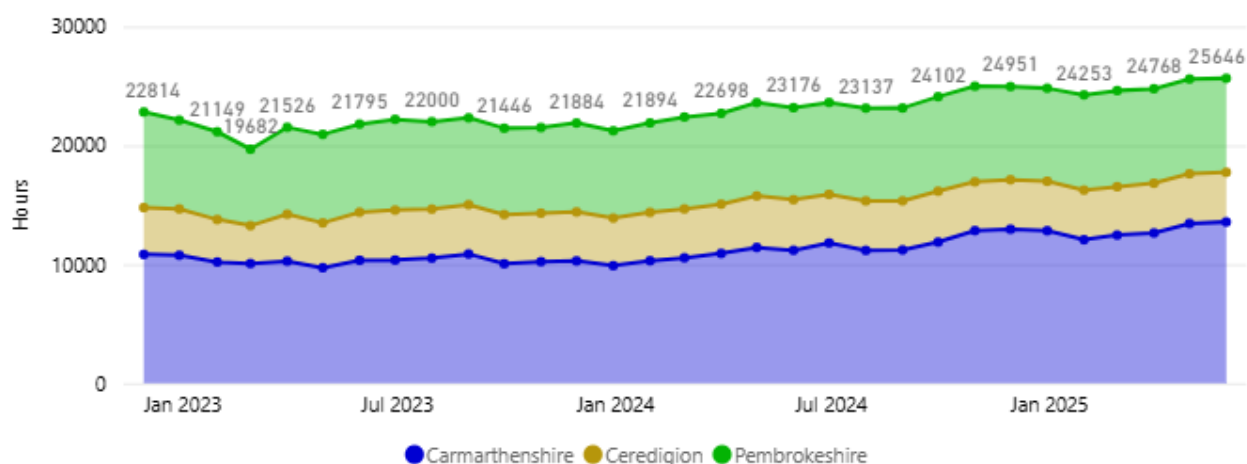
2.2.1 Gofal Cartref

Number of adults receiving domiciliary care by local authority



Ffynhonnell: Data pwynt gwirio Llywodraeth Cymru

Weekly hours of domiciliary care provided for adults by local authority



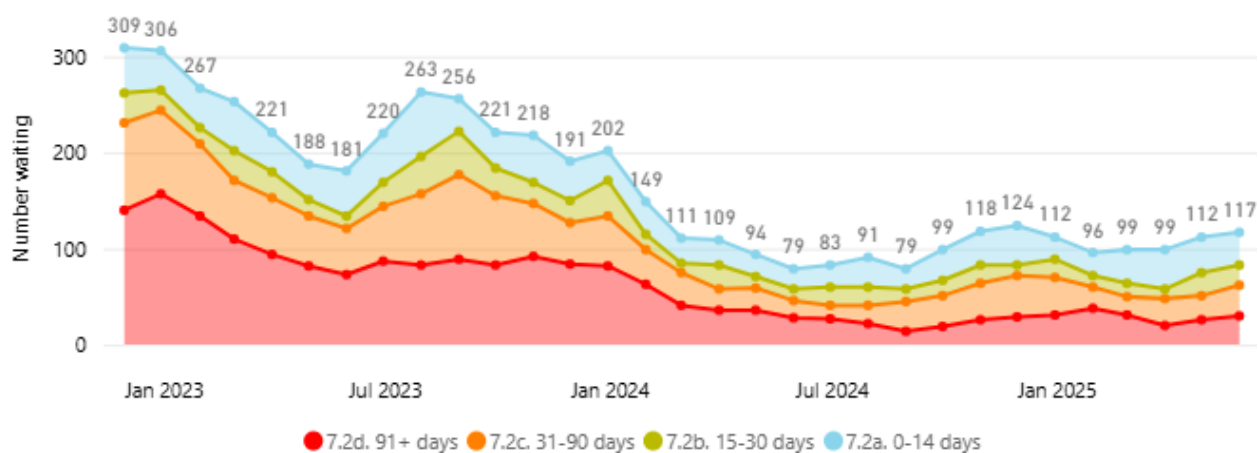
Ffynhonnell: Data pwynt gwirio Llywodraeth Cymru

Hours of general domiciliary care

Date	Adults receiving domiciliary care	Weekly hours of domiciliary care provided	Average weekly hours per person
May 2025	2,085	25,646.4	12.3
Apr 2025	2,107	25,586.2	12.1
Mar 2025	2,042	24,768.4	12.1
Feb 2025	2,029	24,614.4	12.1
Jan 2025	2,001	24,252.6	12.1
Dec 2024	1,984	24,813.1	12.5
Nov 2024	2,015	24,951.4	12.4
Oct 2024	2,028	24,979.4	12.3
Sep 2024	2,011	24,102.1	12.0
Aug 2024	1,941	23,150.4	11.9
Jul 2024	1,962	23,137.2	11.8
Jun 2024	1,963	23,613.4	12.0
May 2024	1,914	23,176.4	12.1
Apr 2024	1,948	23,602.1	12.1
Mar 2024	1,891	22,697.8	12.0
Feb 2024	1,895	22,393.3	11.8
Jan 2024	1,873	21,893.7	11.7
Dec 2023	1,798	21,233.2	11.8
Nov 2023	1,840	21,884.4	11.9
Oct 2023	1,815	21,506.3	11.8
Sep 2023	1,785	21,445.5	12.0
Aug 2023	1,854	22,323.5	12.0
Jul 2023	1,858	21,999.8	11.8
Jun 2023	1,832	22,195.0	12.1
May 2023	1,816	21,795.3	12.0
Apr 2023	1,748	20,930.2	12.0
Mar 2023	1,797	21,525.8	12.0
Feb 2023	1,756	19,681.8	11.2
Jan 2023	1,781	21,149.1	11.9
Dec 2022	1,839	22,126.9	12.0
Nov 2022	1,860	22,813.9	12.3

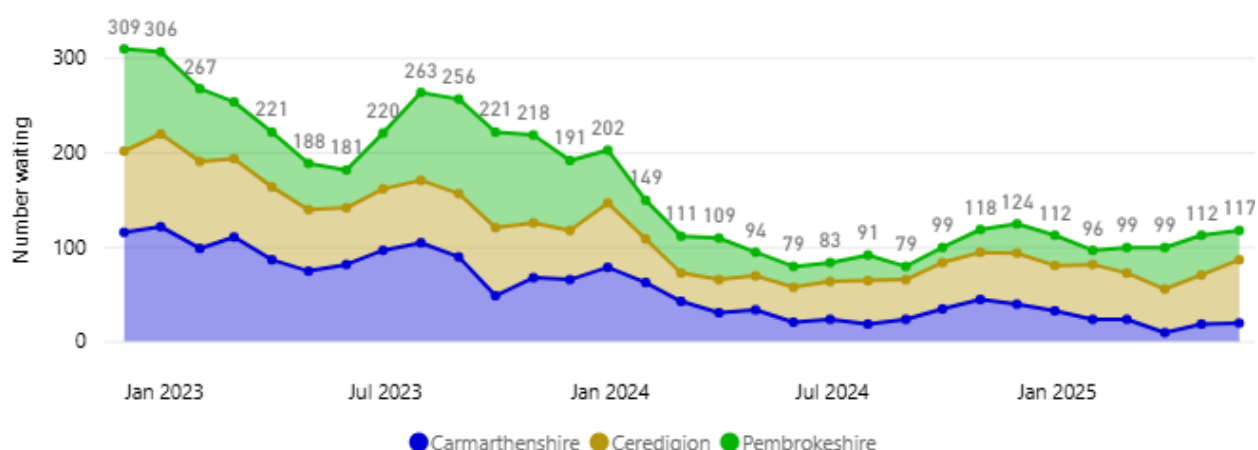
Ffynhonnell: Data pwynt gwirio Llywodraeth Cymru

Number of adults waiting for domiciliary care by wait time



Ffynhonnell: Data pwynt gwirio Llywodraeth Cymru

Number of adults waiting for domiciliary care by local authority



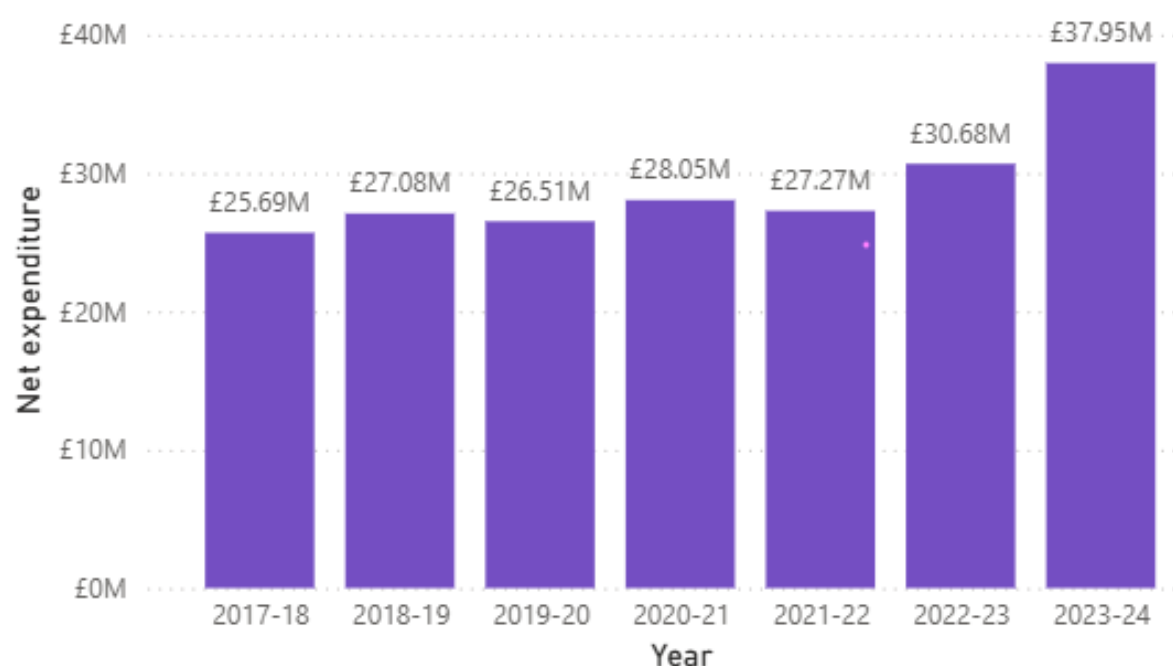
Ffynhonnell: Data pwynt gwirio Llywodraeth Cymru

Expenditure on older people's domiciliary care

Financial Year	Own provision (including joint arrangements)	Provision by others (including joint arrangements)	Gross expenditure	Net expenditure	Own provision as % Gross	Change in net spend
2017	£4,862,231	£24,442,969	£31,066,184	£25,689,966	15.65%	
2018	£5,739,678	£24,667,016	£32,370,612	£27,082,994	17.73%	5.42%
2019	£8,240,572	£22,456,699	£32,688,443	£26,514,253	25.21%	-2.10%
2020	£14,476,337	£18,279,484	£35,108,949	£28,053,682	41.23%	5.81%
2021	£11,307,323	£20,572,777	£34,197,490	£27,274,190	33.06%	-2.78%
2022	£12,541,760	£22,460,673	£37,163,869	£30,675,868	33.75%	12.47%
2023	£13,985,072	£28,075,435	£44,794,809	£37,953,573	31.22%	23.72%

Ffynhonnell: [Ffurflenni Aldro Refeniw StatsCymru ar gyfer awdurdodau lleol](#)

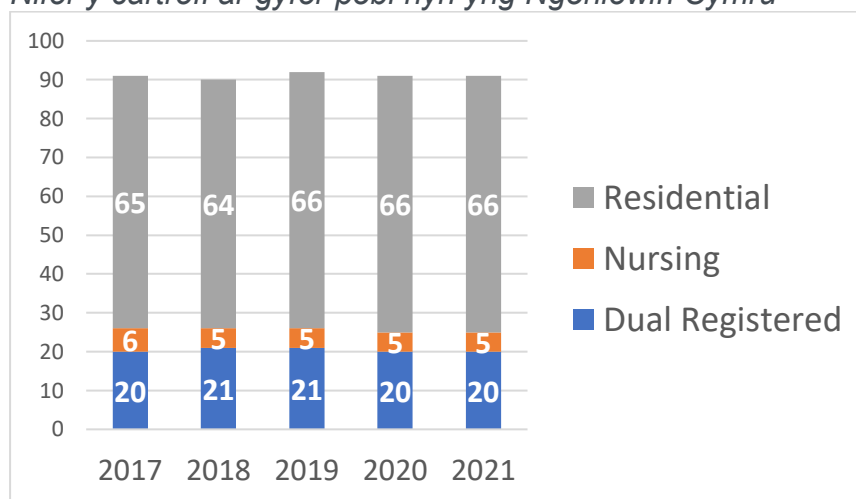
Net expenditure on domiciliary care for older people



Ffynhonnell: [Ffurflenni Aldro Refeniw StatsCymru ar gyfer awdurdodau lleol](#)

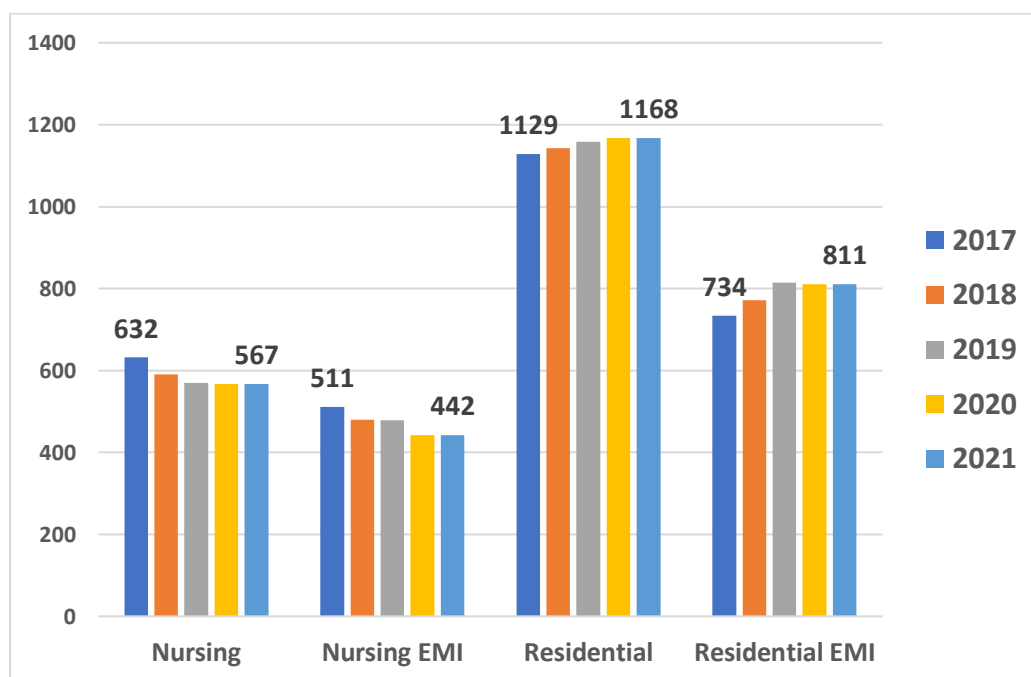
2.2.2 Cartrefi gofal ar gyfer Pobl Hŷn

Nifer y cartrefi ar gyfer pobl hŷn yng Ngorllewin Cymru



Ffynhonnell: data a gasglwyd gan y Sefydliad Gofal Cyhoeddus ar gyfer Adroddiad Sefydlogrwydd y Farchnad

Tueddiadau mewn niferoedd gwelyau ar gyfer pobl hŷn



Ffynhonnell: data a gasglwyd gan y Sefydliad Gofal Cyhoeddus ar gyfer Adroddiad Sefydlogrwydd y Farchnad

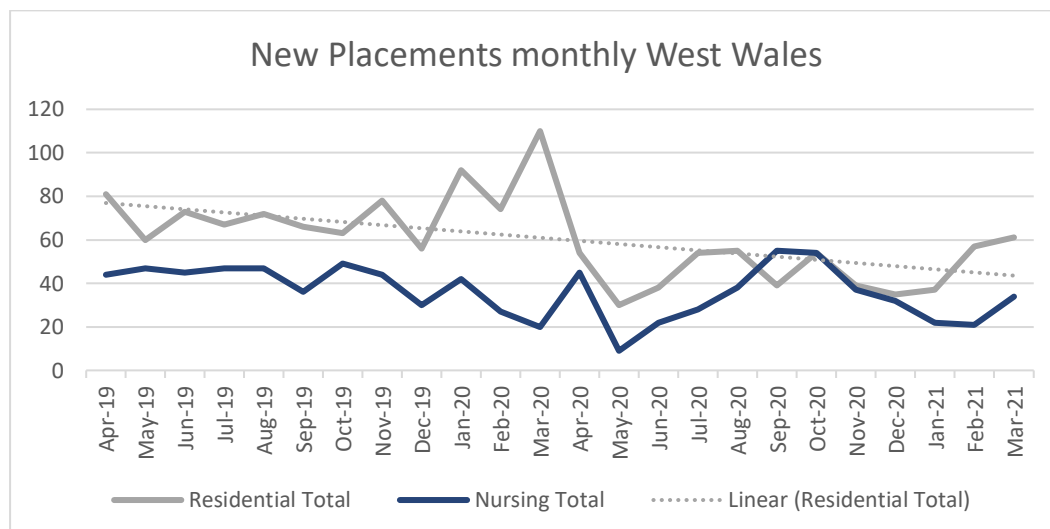
Tueddiadau mewn lleoliadau a gomisiynwyd gan yr awdurdodau lleol neu'r Bwrdd Iechyd

Cyfanswm ar 31 Mawrth					
	2017	2018	2019	2020	2021
Sir Gaerfyrddin	897	860	945	1006	842
Ceredigion	339	356	331	349	329
Sir Benfro	407	446	450	525	465
Hywel Dda*	325	328	308	297	275

Cyfanswm	1,968	1,990	2,034	2,177	1,911
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Ffynhonnell: data a gasglwyd gan y Sefydliad Gofal Cyhoeddus ar gyfer Adroddiad Sefydlogrwydd y Farchnad

*Mae niferoedd lleoliad Hywel Dda ar gyfer Gofal Iechyd Parhaus ac Adran 117 yn unig. Mae lleoliadau Gofal Nyrso a Ariennir wedi'u cynnwys yn niferoedd yr awdurdodau lleol er mwyn osgoi cyfrif dwbl.



Ffynhonnell: data a gasglwyd gan y Sefydliad Gofal Cyhoeddus ar gyfer Adroddiad Sefydlogrwydd y Farchnad

Tueddiadau mewn Deiliadaeth

Y gyfradd ddeiliadaeth gyfartalog			
	2019 (Ebrill-Rhagfyr)	2020 (Blwyddyn gyfan)	2021 (Ionawr-Mai)
Nyrso	93.6%	91.2%	80.7%
Sir Gaerfyrddin	93.6%	89.2%	74.5%
Ceredigion	94.9%	95.5%	88.5%
Sir Benfro	92.4%	88.9%	79.1%
Nyrso henoed bregus eu meddwl	95.9%	93.7%	86.8%
Sir Gaerfyrddin	95.3%	95.5%	86.5%
Ceredigion	100.0%	100.0%	91.4%
Sir Benfro	92.6%	85.8%	82.5%
Preswyl	95.5%	92.7%	83.5%
Sir Gaerfyrddin	92.4%	91.9%	75.6%
Ceredigion	97.0%	95.3%	90.5%
Sir Benfro	97.2%	90.8%	84.4%
Lleoliad preswyl i henoed bregus eu meddwl	94.5%	91.6%	83.0%
Sir Gaerfyrddin	92.4%	93.8%	83.0%
Ceredigion	94.3%	90.4%	80.4%

Sir Benfro	96.8%	90.6%	85.4%
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Ffynhonnell: data a gasglwyd gan y Sefydliad Gofal Cyhoeddus ar gyfer Adroddiad Sefydlogrwydd y Farchnad

Care home beds occupancy rates

Month	Total beds	Known occupied	Known vacant and available	Known vacant but unavailable	% known occupancy	Unknown occupancy state	% beds with status unknown
May 25	3,691	2,055	185	57	89.5%	1,394	38%
Apr 25	3,604	2,066	180	51	89.9%	1,307	36%
Mar 25	3,604	2,064	179	54	89.9%	1,307	36%
Feb 25	3,562	2,075	165	57	90.3%	1,265	36%
Jan 25	3,562	2,071	175	51	90.2%	1,265	36%
Dec 24	3,565	2,034	146	58	90.9%	1,327	37%
Nov 24	3,506	2,042	138	58	91.2%	1,268	36%
Oct 24	3,506	2,038	143	57	91.1%	1,268	36%
Sep 24	3,506	2,048	137	54	91.5%	1,267	36%
Aug 24	3,450	1,997	150	53	90.8%	1,250	36%
Jul 24	3,450	2,000	147	53	90.9%	1,250	36%
Jun 24	3,450	1,963	141	55	90.9%	1,291	37%
May 24	3,450	1,931	140	56	90.8%	1,323	38%
Apr 24	3,428	1,865	145	56	90.3%	1,362	40%
Mar 24	3,427	1,809	126	57	90.8%	1,435	42%
Feb 24	3,427	1,805	120	58	91.0%	1,444	42%
Jan 24	3,427	1,805	124	54	91.0%	1,444	42%
Dec 23	3,427	1,804	122	57	91.0%	1,444	42%
Nov 23	3,427	1,801	125	57	90.8%	1,444	42%
Oct 23	3,427	1,727	128	56	90.4%	1,516	44%
Sep 23	3,424	1,739	116	55	91.0%	1,514	44%

Ffynhonnell: Carehomes.wales

Expenditure on older people's residential care

Financial Year	Own provision (including joint arrangements)	Provision by others (including joint arrangements)	Gross expenditure	Net expenditure	Own provision as % Gross	Change in net spend
2017	£12,733,403	£35,938,235	£51,967,542	£32,061,975	24.50%	
2018	£13,436,425	£37,439,911	£54,988,831	£34,476,154	24.43%	7.53%
2019	£14,595,477	£39,402,785	£57,621,516	£34,833,819	25.33%	1.04%
2020	£12,020,675	£47,972,723	£62,714,263	£38,957,842	19.17%	11.84%
2021	£15,524,281	£46,355,793	£65,167,681	£39,748,664	23.82%	2.03%
2022	£19,614,263	£52,880,810	£74,878,768	£47,489,662	26.19%	19.47%
2023	£24,390,583	£39,580,066	£68,106,833	£43,702,203	35.81%	-7.98%

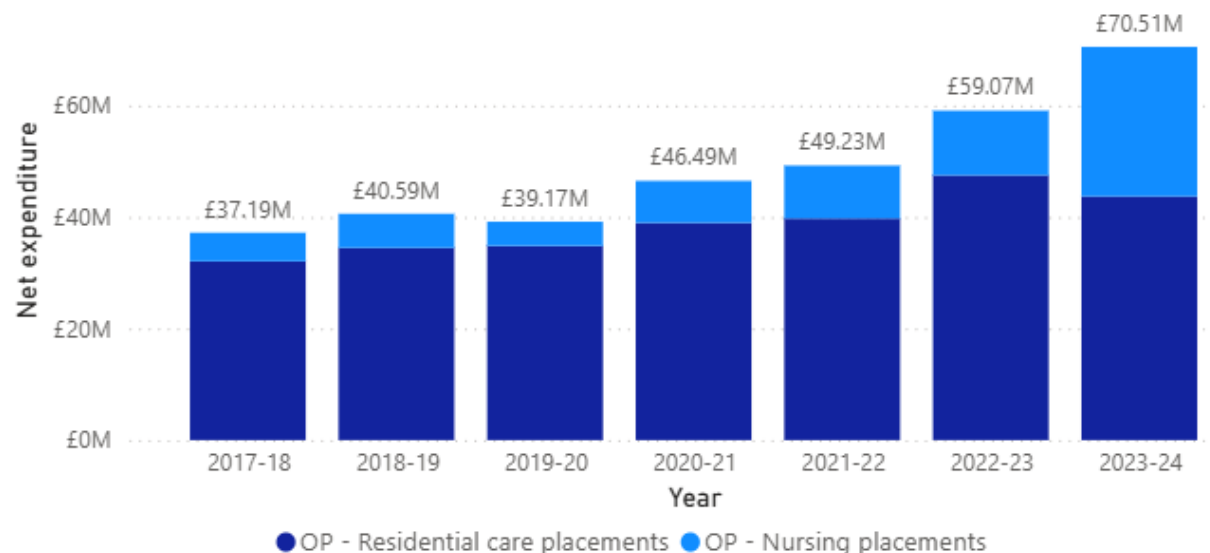
Ffynhonnell: [Ffurflenni Alldro Refeniw StatsCymru ar gyfer awdurdodau lleol](#)

Expenditure on older people's nursing care

Financial Year	Own provision (including joint arrangements)	Provision by others (including joint arrangements)	Gross expenditure	Net expenditure	Own provision as % Gross	Change in net spend
▲						
2017	£0	£11,987,320	£12,462,867	£5,132,961	0.00%	
2018	£0	£13,819,432	£14,266,123	£6,113,636	0.00%	19.11%
2019	£0	£14,591,892	£15,661,686	£4,334,880	0.00%	-29.09%
2020	£0	£16,420,064	£18,051,701	£7,528,241	0.00%	73.67%
2021	£0	£17,521,952	£19,251,047	£9,479,725	0.00%	25.92%
2022	£0	£19,270,374	£21,491,931	£11,584,660	0.00%	22.20%
2023	£0	£44,970,196	£47,301,633	£26,809,877	0.00%	131.43%

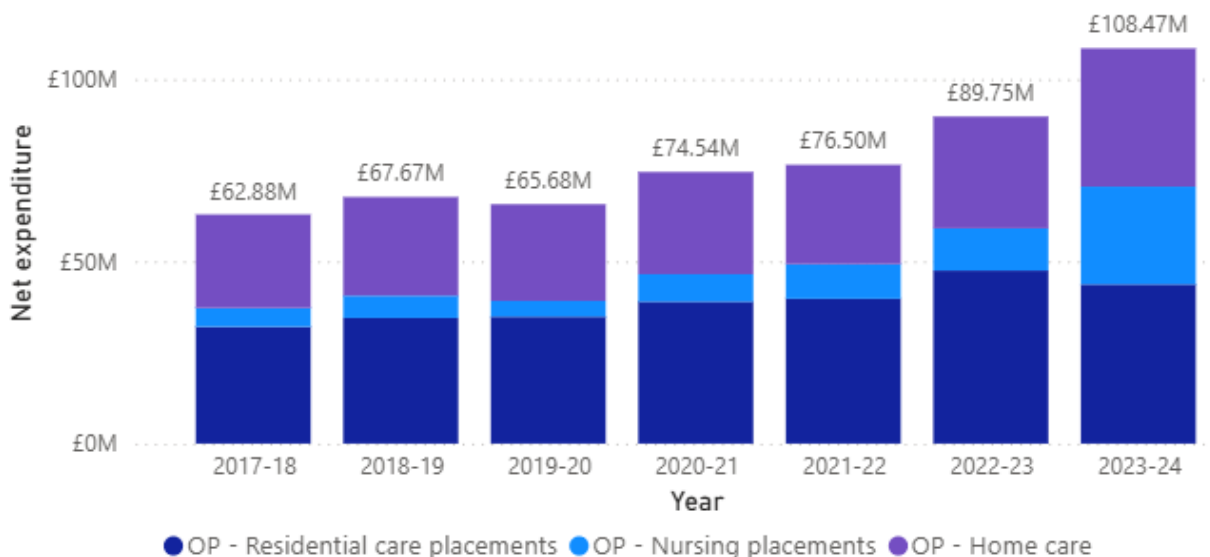
Ffynhonnell: [Ffurflenni Aldro Refeniw StatsCymru ar gyfer awdurdodau lleol](#)

Net expenditure on placements for older people



Ffynhonnell: [Ffurflenni Aldro Refeniw StatsCymru ar gyfer awdurdodau lleol](#)

Total net expenditure on domiciliary and residential placements for older people



Ffynhonnell: [Ffurflenni Alldro Refeniw StatsCymru ar gyfer awdurdodau lleol](#)

Aldrethi a delir am ofal preswyl i bobl hŷn

Average weekly rates 2025/26

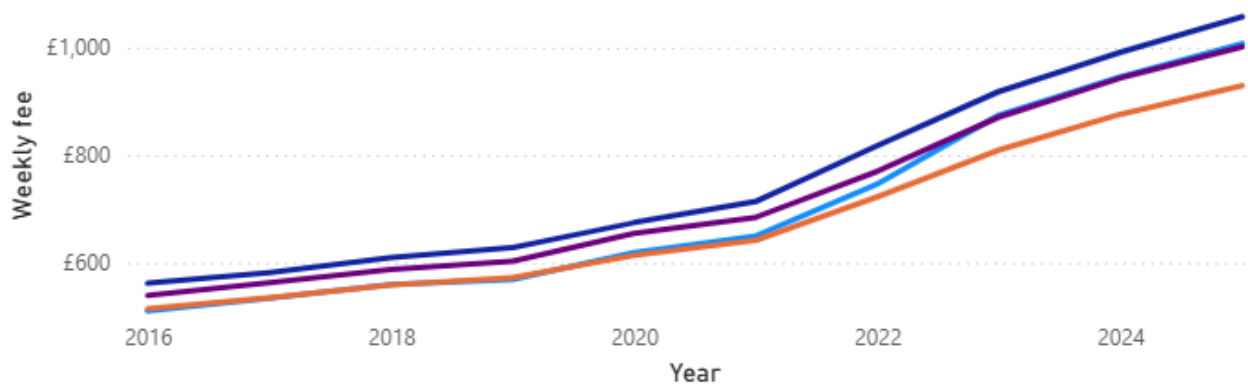
Local Authority	Nursing	Nursing EMI	Residential	Residential EMI
Carmarthenshire	£956.34	£1,020.67	£913.66	£976.36
Ceredigion	£1,111.00	£1,111.00	£957.00	£1,023.00
Pembrokeshire	£958.00	£1,041.79	£919.23	£1,007.13
West Wales	£1,008.45	£1,057.82	£929.96	£1,002.16

Ffynhonnell: Cyfartaledd cyfradd cartrefi gofal wythnosol safonol awdurdodau lleol (gan gynnwys codiad canol blwyddyn os yw'n berthnasol)

Newidiadau i gyfraddau wythnosol safonol cartrefi gofal dros y 10 mlynedd diwethaf

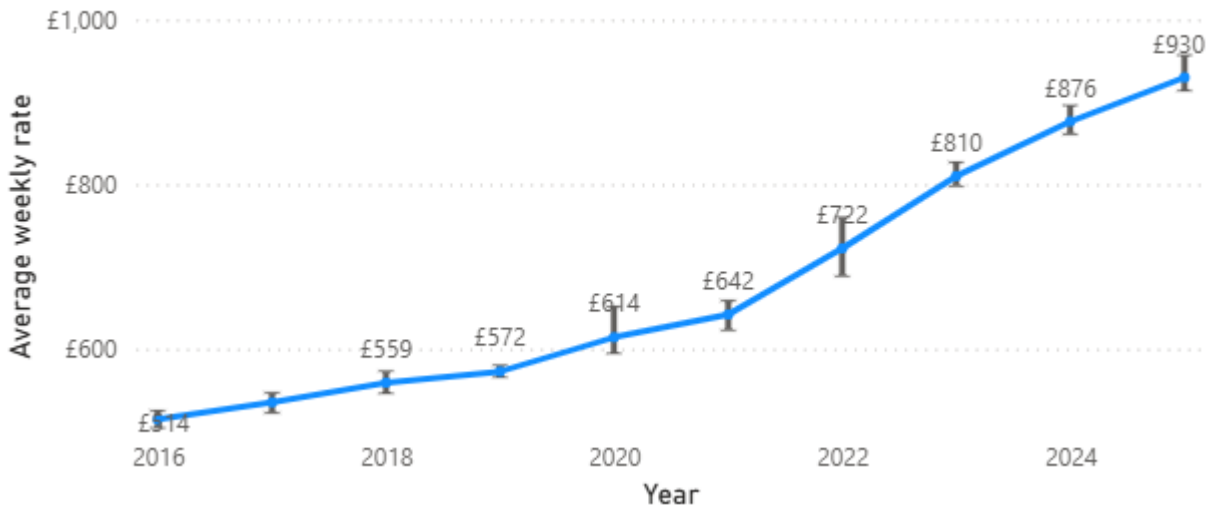
Care home average standard weekly rates by category of care

Category ● Nursing ● Nursing EMI ● Residential ● Residential EMI



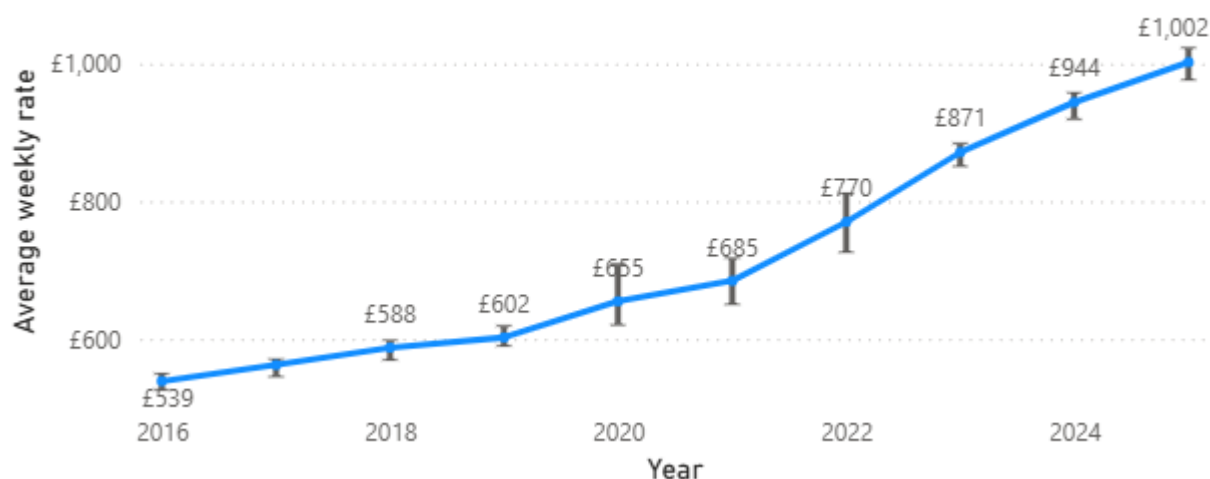
Ffynhonnell: Cyfartaledd cyfradd cartrefi gofal wythnosol safonol awdurdodau lleol (gan gynnwys codiad canol blwyddyn os yw'n berthnasol)

Residential average standard weekly rate



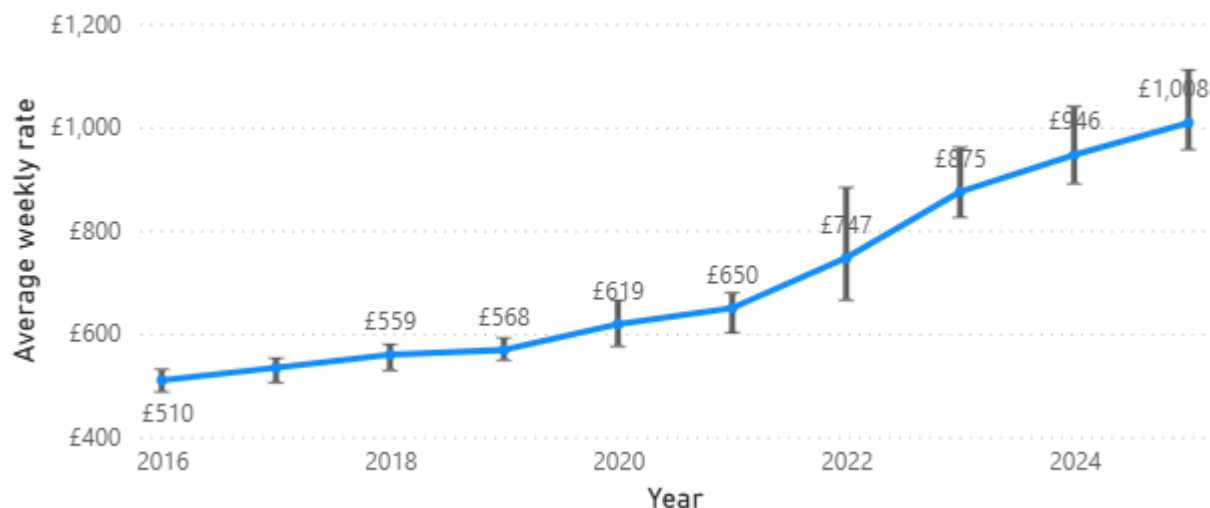
Ffynhonnell: Cyfartaledd cyfradd cartrefi gofal wythnosol safonol awdurdodau lleol (gan gynnwys codiad canol blwyddyn os yw'n berthnasol)

Residential EMI average standard weekly rate



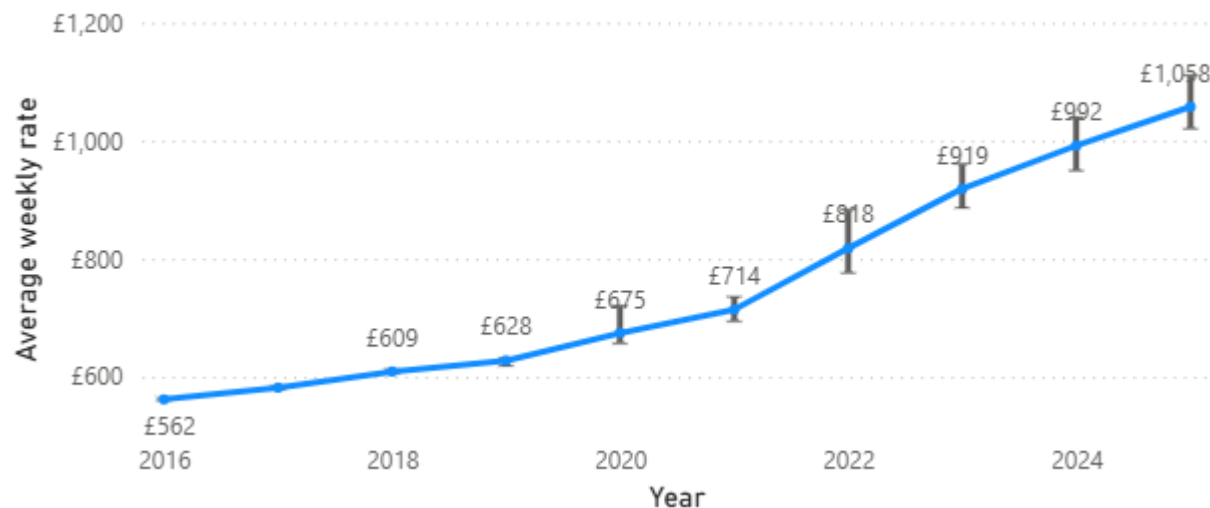
Ffynhonnell: Cyfartaledd cyfradd cartrefi gofal wythnosol safonol awdurdodau lleol (gan gynnwys codiad canol blwyddyn os yw'n berthnasol)

Nursing average standard weekly rate



Ffynhonnell: Cyfartaledd cyfradd cartrefi gofal wythnosol safonol awdurdodau lleol (gan gynnwys codiad canol blwyddyn os yw'n berthnasol)

Nursing EMI average standard weekly rate



Ffynhonnell: Cyfartaledd cyfradd cartrefi gofal wythnosol safonol awdurdodau lleol (gan gynnwys codiad canol blwyddyn os yw'n berthnasol)

2.3 Adroddiadau Meysydd Blaenoriaeth Gofal Cymdeithasol Cymru

[Gofal a Chymorth yn y Cartref](#) (gallwch ddewis naill ai sir unigol neu'r rhanbarth)
[Pobl â Dementia](#) (yn yr un modd, gallwch ddewis naill ai sir unigol neu'r rhanbarth)

2.4 Darllen Pellach a Gwybodaeth Gefndir

Fiscal Wales [Dyfodol Gofal yng Nghymru, Adnoddau Gofal Cymdeithasol i Oedolion Hŷn](#)

[Cartrefi Gofal i'r Henoed: Where are we now?](#) Grant Thornton 2018

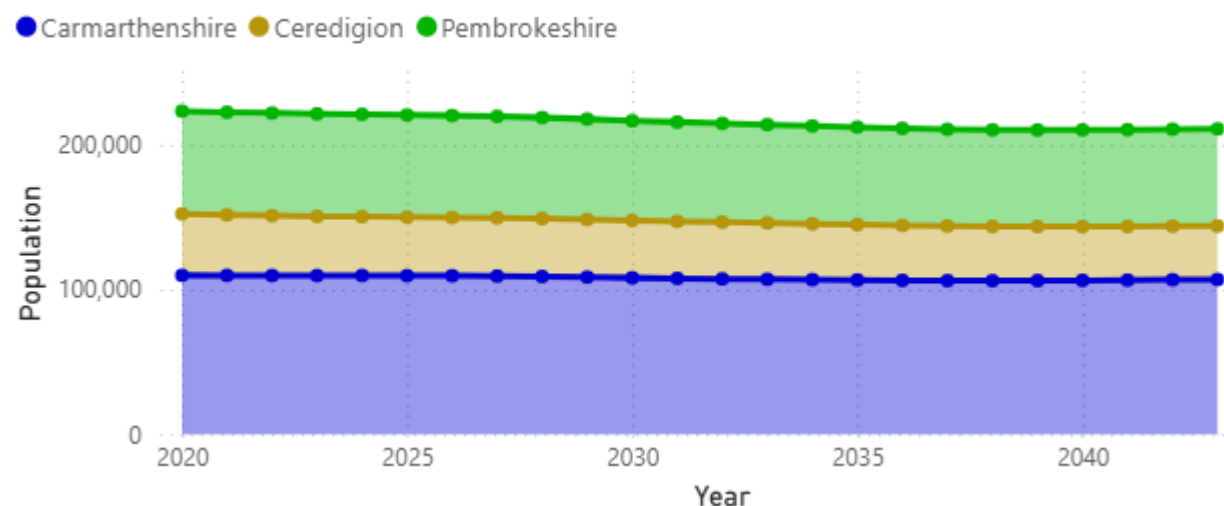
[Datblygu model capasiti a galw ar gyfer gofal y tu allan i'r ysbyty](#) John Bolton, Cymdeithas Llywodraeth Leol 2021

[Modelau Amgen ar gyfer Gofal Cartref](#), Canolfan Polisi Cyhoeddus Cymru, 2020

3 Oedolion Oedran Gweithio

3.1 Data Demograffig

Population projections Working age (16-64)



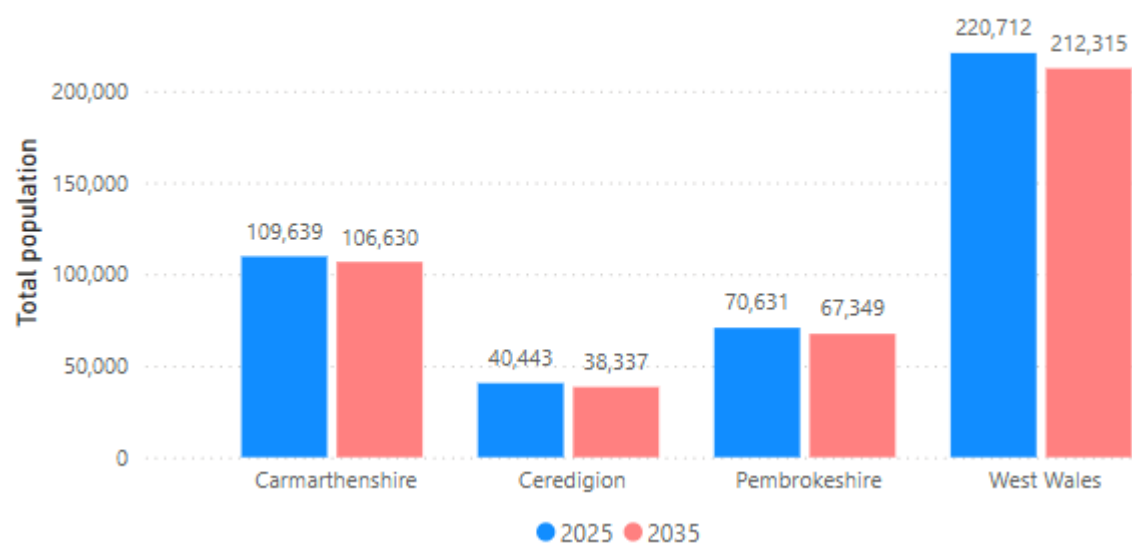
Ffynhonnell: [Amcanestyniadau poblogaeth awdurdodau lleol 2018 StatsCymru, 2018 i 2043](#)

Population estimates of people aged 16-64 2025-2035

Local authority	Aged 16 to 64	% of whole population	2035 estimate	Change	% change
Carmarthenshire	109,639	57.4%	106,630	-3,009	-2.7%
Ceredigion	40,443	57.2%	38,337	-2,106	-5.2%
Pembrokeshire	70,631	55.6%	67,349	-3,282	-4.6%
West Wales	220,712	56.8%	212,315	-8,397	-3.8%

Ffynhonnell: [Amcanestyniadau poblogaeth awdurdodau lleol 2018 StatsCymru, 2018 i 2043](#)

Projected change in the number of people aged 16-64 2025-2035



Ffynhonnell: [Amcanestyniadau poblogaeth awdurdodau lleol 2018 StatsCymru, 2018 i 2043](#)

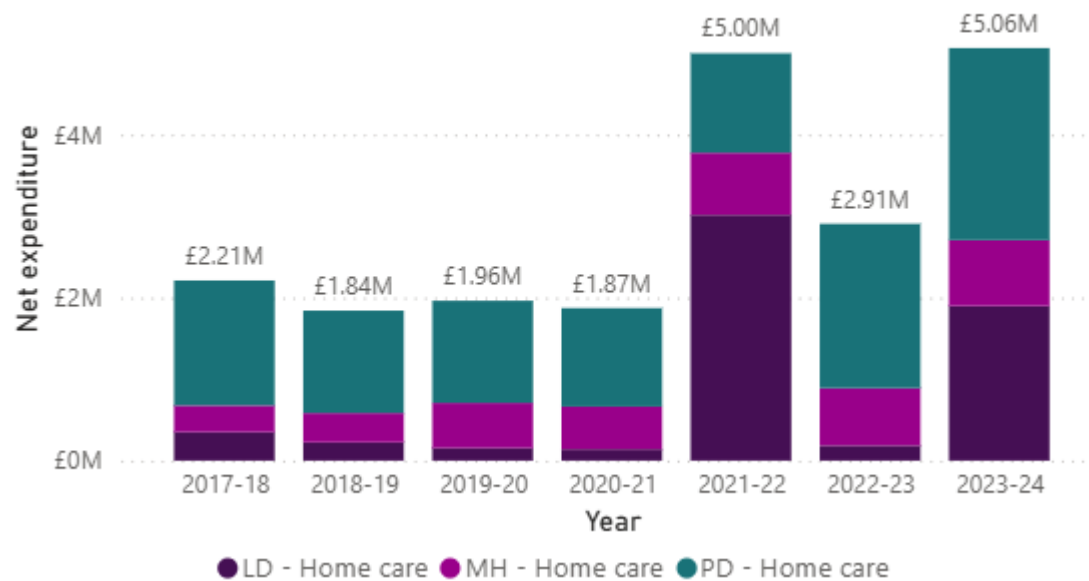
3.2 Tueddiadau mewn gweithgarwch, capasiti a gwariant

Expenditure on working age adults home care

Financial Year	Own provision (including joint arrangements)	Provision by others (including joint arrangements)	Gross expenditure	Net expenditure	Own provision as % Gross	Change in net spend
▲						
2017	£589,605	£2,080,700	£2,877,595	£2,210,894	20.49%	
2018	£307,272	£2,051,408	£2,542,765	£1,841,035	12.08%	-16.73%
2019	£443,906	£1,972,443	£2,598,154	£1,962,115	17.09%	6.58%
2020	£560,764	£1,881,283	£2,630,626	£1,872,265	21.32%	-4.58%
2021	£602,125	£5,342,536	£6,304,983	£4,998,575	9.55%	166.98%
2022	£555,283	£2,887,435	£3,592,273	£2,906,681	15.46%	-41.85%
2023	£590,869	£5,102,598	£5,965,117	£5,062,846	9.91%	74.18%

Ffynhonnell: [Ffurflenni Alldro Refeniw StatsCymru ar gyfer awdurdodau lleol](#)

Net expenditure on home care for working age adults



Ffynhonnell: [Ffurflenni Aldro Refeniw StatsCymru ar gyfer awdurdodau lleol](#)

Oedolion o dan 65 oed wedi'u lleoli mewn cartrefi gofal preswyl

Yn ôl categori angen, ar 31 Mawrth (cyfanswm yn y sir a'r tu allan i'r sir)					
	Anabledd corfforol neu nam ar y synhwyrâu	Anabledau dysgu	Anghenion iechyd meddwl	Anghenion eraill	Cyfanswm
2018	22	223	123	20	400
2019	27	232	129	15	418
2020	22	240	129	23	430
2021	20	237	131	19	429

Ffynhonnell: data a gasglwyd gan y Sefydliad Gofal Cyhoeddus ar gyfer Adroddiad Sefydlogrwydd y Farchnad

Oedolion o dan 65 oed wedi'u lleoli mewn cartrefi nyrsio

Yn ôl categori angen, ar 31 Mawrth (cyfanswm yn y sir a'r tu allan i'r sir)					
	Anabledd corfforol neu nam ar y synhwyrâu	Anabledau dysgu	Anghenion iechyd meddwl	Anghenion eraill	Cyfanswm
2018	2	2	4	4	12
2019	1	0	4	10	15
2020	2	1	3	10	16
2021	3	1	3	15	22

Ffynhonnell: data a gasglwyd gan y Sefydliad Gofal Cyhoeddus ar gyfer Adroddiad Sefydlogrwydd y Farchnad

Oedolion o dan 65 oed wedi'u lleoli mewn cartrefi gofal preswyl y tu allan i'r sir

Yn ôl categori angen, ar 31 Mawrth (y tu allan i'r sir yn unig)

	Anabled corfforol neu nam ar y synhwyrâu	Anabledau dysgu	Anghenion iechyd meddwl	Anghenion eraill	Cyfanswm
2018	9	84	63	6	162
2019	10	89	72	5	176
2020	8	83	71	5	167
2021	6	78	71	6	161

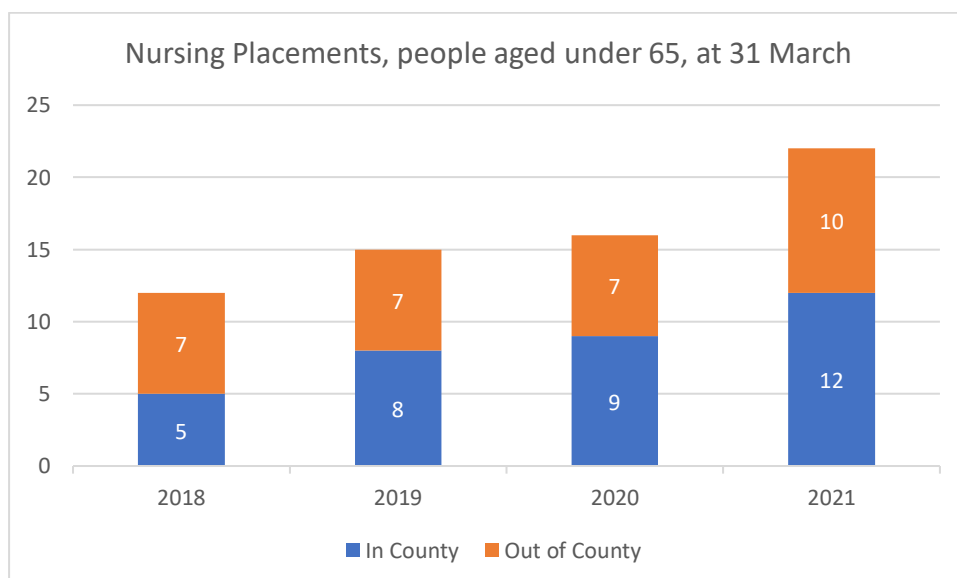
Ffynhonnell: data a gasglwyd gan y Sefydliad Gofal Cyhoeddus ar gyfer Adroddiad Sefydlogrwydd y Farchnad

Oedolion o dan 65 oed wedi'u lleoli mewn cartrefi nyrsio y tu allan i'r sir

Yn ôl categori angen, ar 31 Mawrth (y tu allan i'r sir yn unig)

	Anabled corfforol neu nam ar y synhwyrâu	Anabledau dysgu	Anghenion iechyd meddwl	Anghenion eraill	Cyfanswm
2018	0	1	4	2	7
2019	0	0	4	3	7
2020	1	0	3	3	7
2021	1	0	3	6	10

Ffynhonnell: data a gasglwyd gan y Sefydliad Gofal Cyhoeddus ar gyfer Adroddiad Sefydlogrwydd y Farchnad



Ffynhonnell: data a gasglwyd gan y Sefydliad Gofal Cyhoeddus ar gyfer Adroddiad Sefydlogrwydd y Farchnad

Nifer y cartrefi gofal cofrestredig a lleoedd i oedolion 18-64 oed, 2018

	Cartrefi		Lleoedd	
	Heb Nyrsio	Gyda Nyrsio	Heb Nyrsio	Gyda Nyrsio

Ceredigion	7	0	51	0
Sir Benfro	27	1	207	24
Sir Gaerfyrddin	45	1	435	62
Gorllewin Cymru	79	2	693	86

Ffynhonnell: Porth Data Gofal Cymdeithasol Cenedlaethol Cymru Data wedi'i archifo

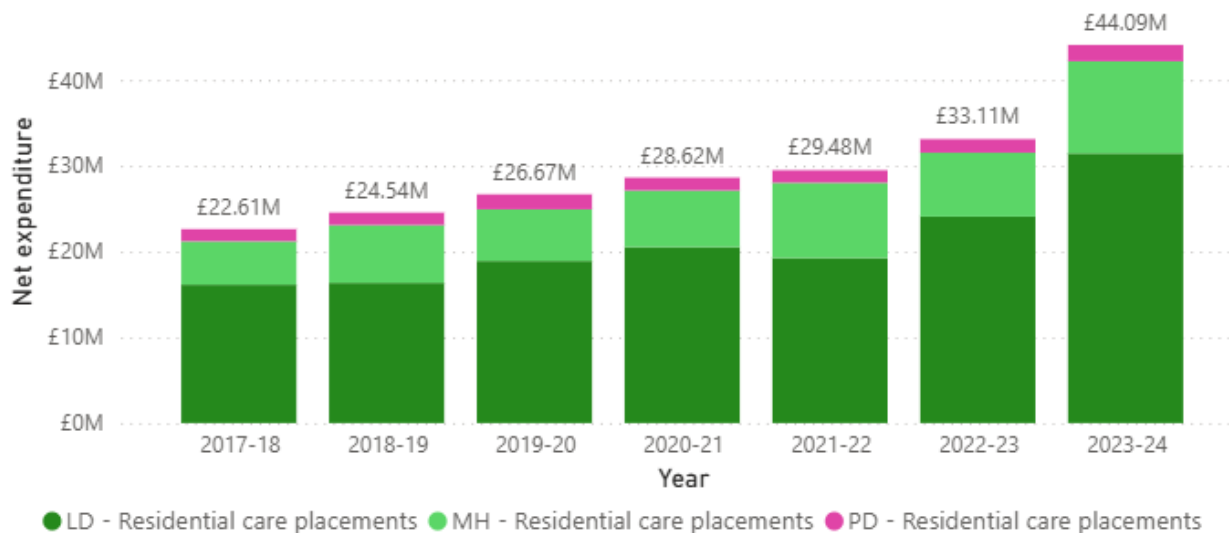
Nid yw'r data hwn wedi'i gyhoeddi yn y ffurf hon ers 2018. Mae data a gasglwyd gan y Sefydliad Gofal Cyhoeddus ar gyfer Adroddiad Sefydlogrwydd y Farchnad yn awgrymu ychydig o newid yn y darlun hwn felly mae'r ffigurau hyn yn parhau i fod yn ganllaw defnyddiol.

Expenditure on working age adults residential care

Financial Year	Own provision (including joint arrangements)	Provision by others (including joint arrangements)	Gross expenditure	Net expenditure	Own provision as % Gross	Change in net spend
2017	£486,000	£33,254,443	£35,538,991	£22,612,041	1.37%	
2018	£1,394,878	£30,596,511	£34,239,395	£24,539,766	4.07%	8.53%
2019	£1,575,504	£32,426,085	£36,350,246	£26,666,770	4.33%	8.67%
2020	£1,519,936	£35,435,895	£38,427,705	£28,615,322	3.96%	7.31%
2021	£1,512,282	£37,284,276	£40,119,415	£29,481,034	3.77%	3.03%
2022	£1,820,367	£43,101,783	£45,486,204	£33,105,818	4.00%	12.30%
2023	£1,983,686	£47,932,289	£51,362,296	£44,086,100	3.86%	33.17%

Ffynhonnell: [Ffurflenni Aldro Refeniw StatsCymru ar gyfer awdurdodau lleol](#)

Net expenditure on residential care for working age adults



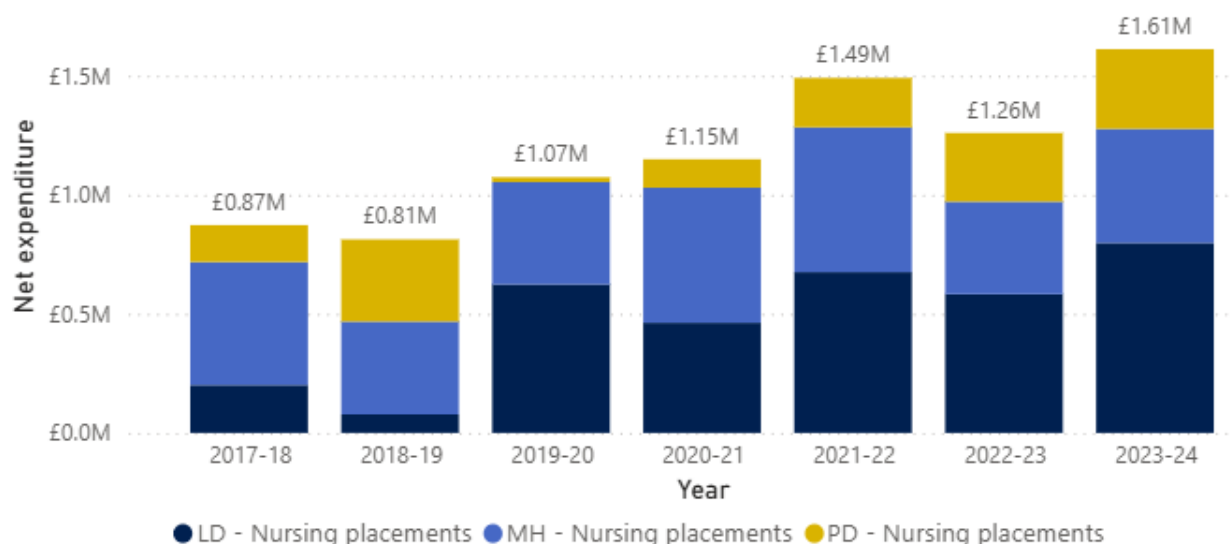
Ffynhonnell: [Ffurflenni Aldro Refeniw StatsCymru ar gyfer awdurdodau lleol](#)

Expenditure on working age adults nursing care

Financial Year	Own provision (including joint arrangements)	Provision by others (including joint arrangements)	Gross expenditure	Net expenditure	Own provision as % Gross	Change in net spend
2017	£0	£1,141,699	£1,196,208	£872,848	0.00%	
2018	£0	£5,713,933	£5,811,391	£812,813	0.00%	-6.88%
2019	£0	£5,058,295	£5,338,271	£1,073,778	0.00%	32.11%
2020	£0	£5,652,403	£6,720,299	£1,149,381	0.00%	7.04%
2021	£0	£5,462,735	£6,680,504	£1,491,202	0.00%	29.74%
2022	£0	£5,664,448	£7,274,519	£1,259,993	0.00%	-15.50%
2023	£0	£6,276,085	£8,106,407	£1,611,724	0.00%	27.92%

Ffynhonnell: [Ffurflenni Aldro Refeniw StatsCymru ar gyfer awdurdodau lleol](#)

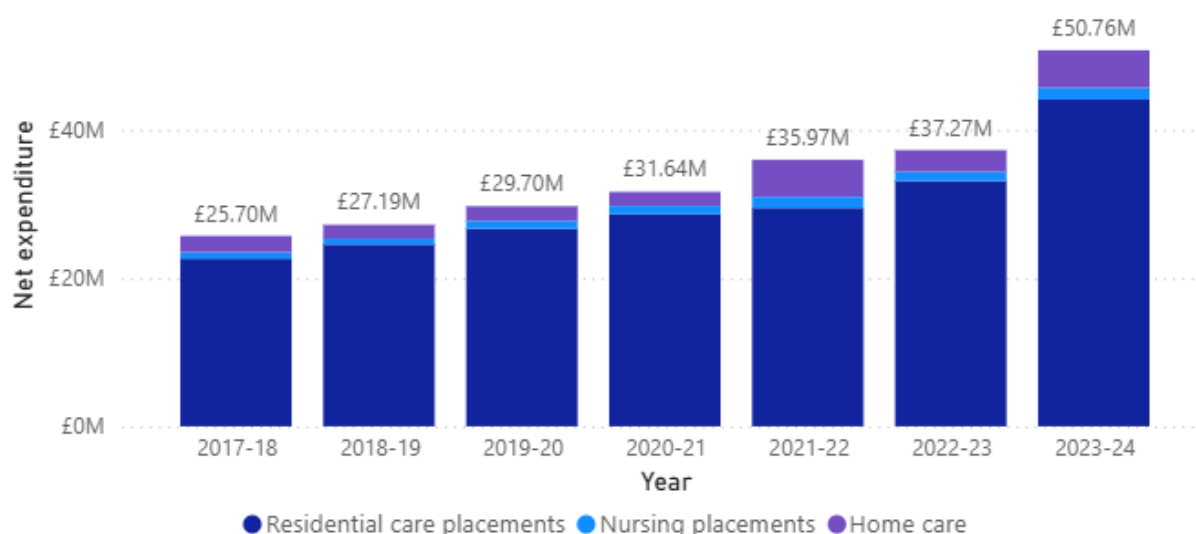
Net expenditure on nursing care for working age adults



● LD - Nursing placements ● MH - Nursing placements ● PD - Nursing placements

Ffynhonnell: [Ffurflenni Aldro Refeniw StatsCymru ar gyfer awdurdodau lleol](#)

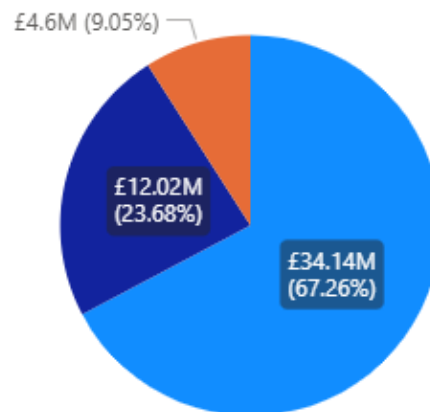
Total net expenditure on home care and residential placements for working age adults



● Residential care placements ● Nursing placements ● Home care

Ffynhonnell: [Ffurflenni Aldro Refeniw StatsCymru ar gyfer awdurdodau lleol](#)

2023/24 Total net expenditure on home care and residential placements for working age adults by need group



Need group ● Learning disabilities ● Mental health needs ● Physical disability or sensory impairment

Ffynhonnell: [Ffurflenni Aldro Refeniw StatsCymru ar gyfer awdurdodau lleol](#)

3.3 Dogfennau Rhanbarthol

[Siarter](#) Gorllewin Cymru ar gyfer pobl ag anableddau dysgu
[Asesiad o anghenion tai a llety](#) i bobl ag anghenion dysgu yng Ngorllewin Cymru hyd at 2037, LIN Tai 2019

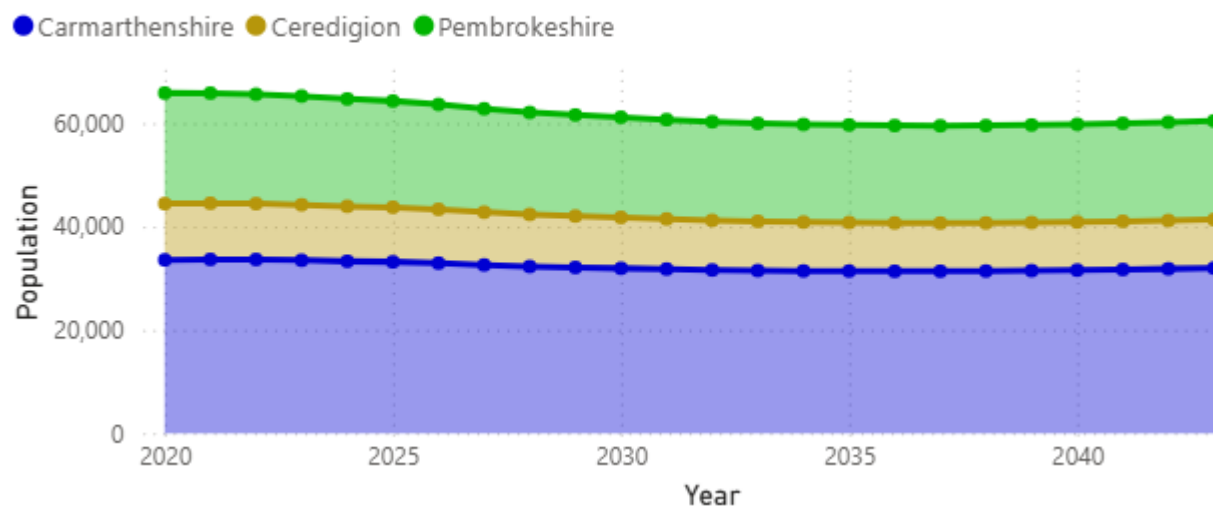
3.4 Darllen Pellach a Gwybodaeth Gefndir

[Anableddau Dysgu: Rhaglen Gwella Bywydau](#)
Côd Ymarfer ar [Ddarparu Gwasanaethau Awtistiaeth](#)
Anabledd Cymru, [Model Cymdeithasol Anabledd](#)
[Law yn Llaw at Iechyd Meddwl](#), Strategaeth ar gyfer Iechyd Meddwl a Llesiant yng Nghymru
[Cysylltu Bywydau yng Nghymru](#) 2021

4 • Plant a Phobl Ifanc

4.1 Data Demograffig

Population projections Children (0-15)



Ffynhonnell: [Amcanestyniadau poblogaeth awdurdodau lleol 2018 StatsCymru, 2018 i 2043](#)

Population estimates mid-year 2025

Local authority	0 to 4	05 to 11	12 to 15	Total
Carmarthenshire	9,254	14,535	9,394	33,182
Ceredigion	2,788	4,674	3,104	10,566
Pembrokeshire	5,528	8,995	6,032	20,556
West Wales	17,570	28,204	18,529	64,303

Ffynhonnell: [Amcanestyniadau poblogaeth awdurdodau lleol 2018 StatsCymru, 2018 i 2043](#)

Population estimates of people aged 0-15 2025-2035

Local authority	Aged 0 to 15	% of whole population	2035 estimate	Change	% change
Carmarthenshire	33,182	17.4%	31,388	-1,794	-5.4%
Ceredigion	10,566	14.9%	9,410	-1,156	-10.9%
Pembrokeshire	20,556	16.2%	18,878	-1,678	-8.2%
West Wales	64,303	16.5%	59,676	-4,627	-7.2%

Ffynhonnell: [Amcanestyniadau poblogaeth awdurdodau lleol 2018 StatsCymru, 2018 i 2043](#)

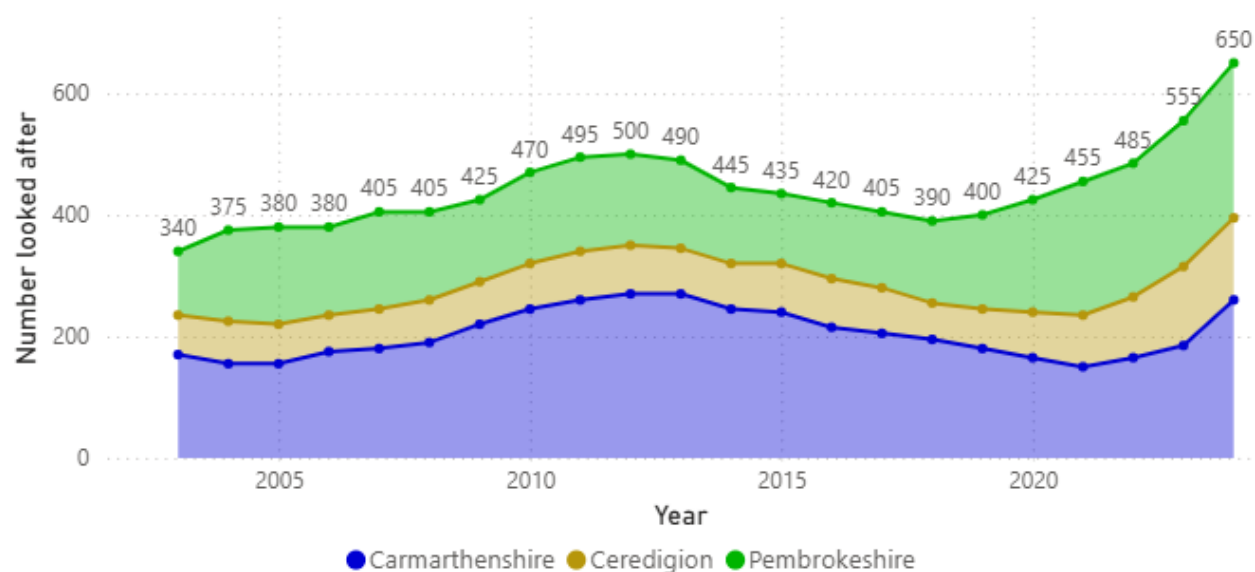
4.2 Tueddiadau mewn gweithgarwch, capasiti a gwariant

Total looked after children by local authority (at 31 March)

Year	Carmarthenshire	Ceredigion	Pembrokeshire	Total
2024	260	135	255	650
2023	185	130	240	555
2022	165	100	220	485
2021	150	85	220	455
2020	165	75	185	425
2019	180	65	155	400
2018	195	60	135	390
2017	205	75	125	405
2016	215	80	125	420
2015	240	80	115	435
2014	245	75	125	445
2013	270	75	145	490
2012	270	80	150	500
2011	260	80	155	495
2010	245	75	150	470
2009	220	70	135	425
2008	190	70	145	405
2007	180	65	160	405
2006	175	60	145	380
2005	155	65	160	380
2004	155	70	150	375
2003	170	65	105	340

Ffynhonnell: [StatsCymru Plant sy'n derbyn gofal ar 31 Mawrth](#)

Trend in numbers of looked after children by local authority



Ffynhonnell: [StatsCymru Plant sy'n derbyn gofal ar 31 Mawrth](#)

Proportion placed in foster care (as at 31 March 2024)

Local Authority	Foster placements	Total looked after	% foster placements
Carmarthenshire	210	260	80.8%
Ceredigion	90	135	66.7%
Pembrokeshire	185	255	72.5%
West Wales	485	650	74.6%

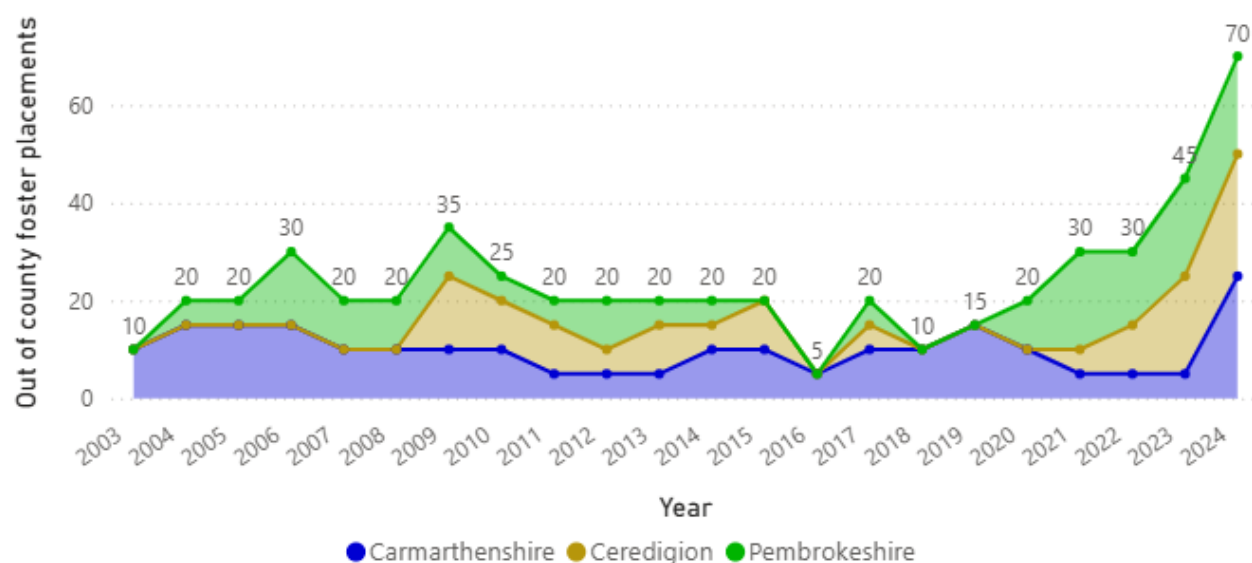
Ffynhonnell: [StatsCymru Plant sy'n derbyn gofal ar 31 Mawrth](#)

Total foster placements out of county (at 31 March)

Year	Carmarthenshire	Ceredigion	Pembrokeshire	Total
2024	25	25	20	70
2023	5	20	20	45
2022	5	10	15	30
2021	5	5	20	30
2020	10	0	10	20
2019	15	0	0	15
2018	10	0	0	10
2017	10	5	5	20
2016	5	0	0	5
2015	10	10	0	20
2014	10	5	5	20
2013	5	10	5	20
2012	5	5	10	20
2011	5	10	5	20
2010	10	10	5	25
2009	10	15	10	35
2008	10	0	10	20
2007	10	0	10	20
2006	15	0	15	30
2005	15	0	5	20
2004	15	0	5	20
2003	10	0	0	10

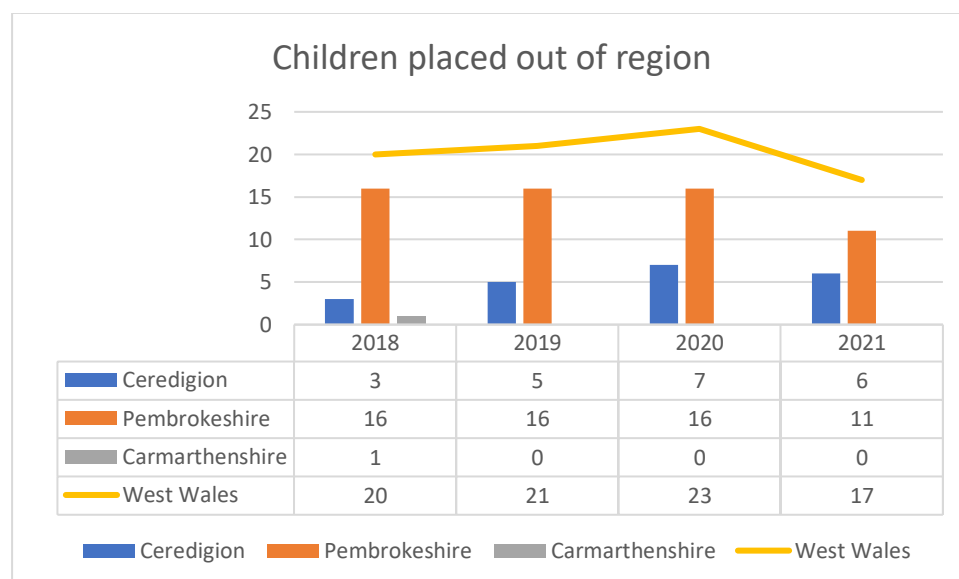
Ffynhonnell: [StatsCymru Lleoliadau maeth plant ar 31 Mawrth](#)

Trend in number of out of county foster placements by local authority



Ffynhonnell: [StatsCymru Lleoliadau maeth plant ar 31 Mawrth](#)

Tuedd mewn lleoliadau y tu allan i'r rhanbarth



Ffynhonnell: data a gasglwyd gan y Sefydliad Gofal Cyhoeddus ar gyfer Adroddiad Sefydlogrwydd y Farchnad

Capasiti mewnol ym mis Ionawr 2022

	Uchafswm Lleoedd	Lleoedd Wedi'u Meddiannu	Lleoedd Gwag	Lleoedd Nad Ydynt Ar Gael
Sir Gaerfyrddin	199	199	0	0
Maethu	191	191	0	0
Preswyl	8	8		
Ceredigion	79	77	2	

Maethu	79	77	2	
Sir Benfro	121	111	10	0
Maethu	115	105	10	0
Preswyl	6	6		
Cyfanswm	399	387	12	0

Ffynhonnell: Data adnoddau cymorth Comisiynu ar gyfer Plant wedi'i ddadansoddi gan y Sefydliad Gofal Cyhoeddus

Capasiti elusennau a'r trydydd sector ym mis Ionawr 2022

	Uchafswm Lleoedd*
Sir Gaerfyrddin	6
Ceredigion	2
Sir Benfro	4
Cyfanswm	12

Ffynhonnell: Data adnoddau cymorth Comisiynu ar gyfer Plant wedi'i ddadansoddi gan y Sefydliad Gofal Cyhoeddus

*Pob un ar gyfer maethu, nid oes gwelyau preswyl plant y trydydd sector yng Ngorllewin Cymru

Capasiti'r sector annibynnol ym mis Ionawr 2022

	Uchafswm Lleoedd	Lleoedd Wedi'u Meddiannu	Lleoedd Gwag	Lleoedd Nad Ydynt Ar Gael
Sir Gaerfyrddin	208	135	18	55
Maethu	172	109	12	51
Preswyl	36	26	6	4
Ceredigion	59	37	4	18
Maethu	59	37	4	18
Sir Benfro	113	83	15	15
Maethu	70	47	8	15
Preswyl	43	36	7	0
Cyfanswm	380	255	37	88

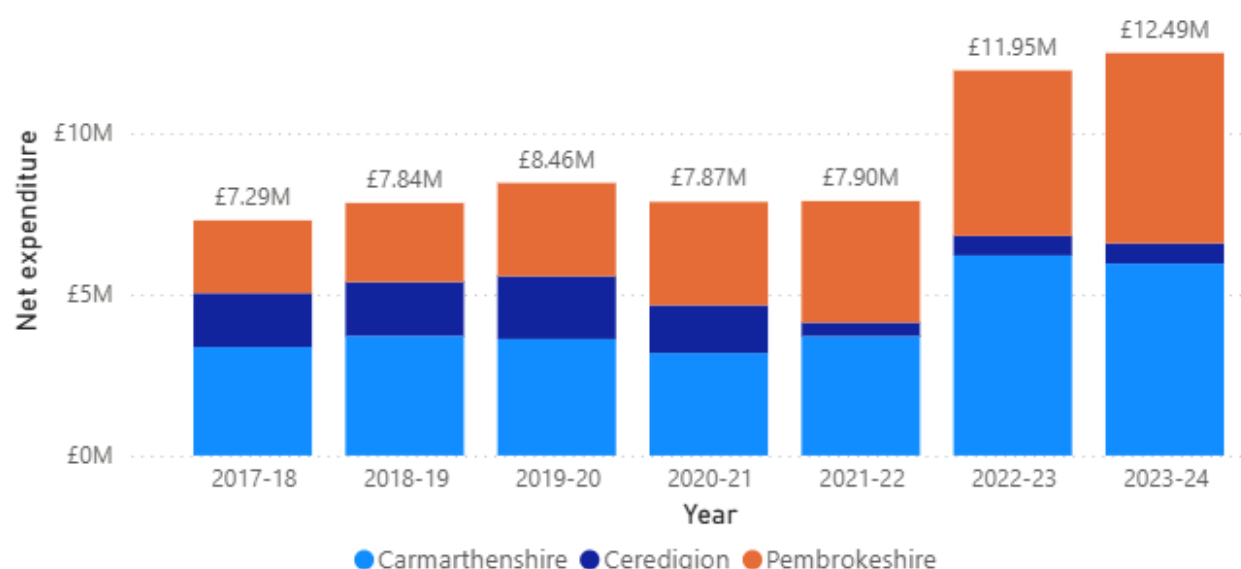
Ffynhonnell: Data adnoddau cymorth Comisiynu ar gyfer Plant wedi'i ddadansoddi gan y Sefydliad Gofal Cyhoeddus

Expenditure on children's fostering placements

Financial Year	Own provision (including joint arrangements)	Provision by others (including joint arrangements)	Gross expenditure	Net expenditure	Own provision as % Gross	Change in net spend
▲						
2017	£6,176,800	£1,001,746	£7,598,229	£7,294,068	81.29%	
2018	£6,622,690	£897,354	£8,018,373	£7,835,772	82.59%	7.43%
2019	£6,934,181	£993,988	£8,484,959	£8,455,186	81.72%	7.90%
2020	£6,432,778	£976,360	£7,917,445	£7,868,218	81.25%	-6.94%
2021	£7,090,715	£536,338	£7,973,270	£7,895,129	88.93%	0.34%
2022	£8,457,305	£3,132,597	£11,957,607	£11,945,341	70.73%	51.30%
2023	£10,387,333	£1,913,457	£12,618,128	£12,487,583	82.32%	4.54%

Ffynhonnell: [Ffurflenni Aldro Refeniw StatsCymru ar gyfer awdurdodau lleol](#)

Total net expenditure on children's fostering placements



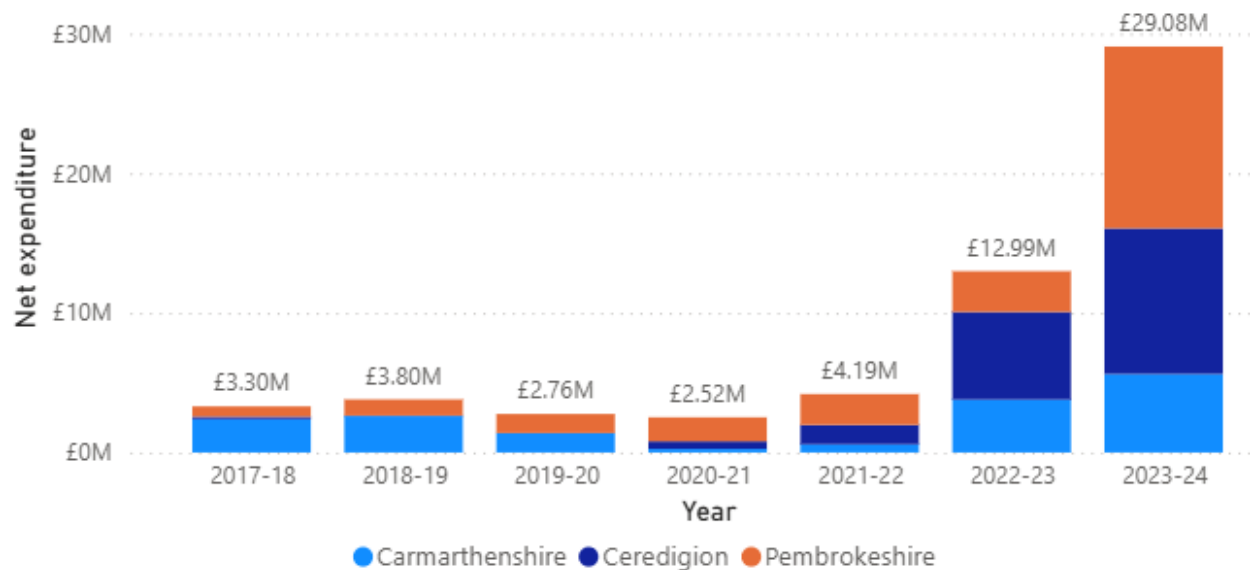
Ffynhonnell: [Ffurflenni Aldro Refeniw StatsCymru ar gyfer awdurdodau lleol](#)

Expenditure on children's residential care

Financial Year	Own provision (including joint arrangements)	Provision by others (including joint arrangements)	Gross expenditure	Net expenditure	Own provision as % Gross	Change in net spend
▲						
2017	£1,638,301	£1,826,927	£3,584,760	£3,302,461	45.70%	
2018	£1,697,941	£2,232,825	£4,135,411	£3,802,872	41.06%	15.15%
2019	£718,082	£2,079,160	£2,891,428	£2,759,673	24.83%	-27.43%
2020	£476,136	£2,278,000	£2,838,841	£2,521,093	16.77%	-8.65%
2021	£683,560	£3,280,521	£4,243,091	£4,188,666	16.11%	66.14%
2022	£4,155,403	£9,546,710	£13,432,005	£12,988,071	30.94%	210.08%
2023	£3,065,112	£25,251,338	£28,862,933	£29,081,548	10.62%	123.91%

Ffynhonnell: [Ffurflenni Aldro Refeniw StatsCymru ar gyfer awdurdodau lleol](#)

Total net expenditure on children's residential placements



Ffynhonnell: [Ffurflenni Aldro Refeniw StatsCymru ar gyfer awdurdodau lleol](#)

4.3 Dogfennau Rhanbarthol

Gofal a Maethu Preswyl Plant a Phobl Ifanc, Datganiad Sefyllfa Marchnad Canolbarth a Gorllewin Cymru, Ebrill 2021 i Ebrill 2023 (dolen ar ôl ei chyhoeddi)

4.4 Adroddiadau Meysydd Blaenoriaeth Gofal Cymdeithasol Cymru

[Plant sy'n derbyn gofal](#) (gallwch ddewis naill ai sir unigol neu'r rhanbarth)

4.5 Darllen Pellach a Gwybodaeth Gefndir

[Plant sy'n derbyn gofal yng Nghymru: Tueddiadau](#) Canolfan Polisi Cyhoeddus Cymru 2021

[Plant sy'n derbyn gofal yng Nghymru](#), Papur Briffio Tystiolaeth Canolfan Polisi Cyhoeddus Cymru 2021

Ymateb Consortiwm Comisiynu Plant Cymru (4C) i ['Astudiaeth marchnad gofal cymdeithasol plant Awdurdod Marchnad Cystadleuaeth \(CMA\), Gwahoddiad i Sylwadau](#)

[Adroddiad Interim](#) Astudiaeth Marchnadoedd Gofal Cymdeithasol Plant yr Awdurdod Cystadleuaeth a Marchnadoedd

Gofal Cymdeithasol Cymru, [Gwella Canlyniadau ar gyfer plant sydd eisoes yn byw mewn gofal](#)